Proposal Overview

This document represents the estimated budgets to modernize the Brevard County Accela On-Premise instance to the Accela SaaS Platform. This is not just a, "Lift-and-Shift" but a true modernization effort. We have provided costing for all things identified in the Accela Assessment completed by Jack Tu. Our customers going through this process prioritize their modernization items and the scope becomes focused on key items.

SaaS Migration

The SaaS migration will migrate your current on-premise Accela instance to the Accela Cloud. Below is a summary of the effort.
- Accela Civic Platform code base conversion to the latest version
- Script Engine Upgrade
- Conversion of 85 reports
- Repointing of the following integrations
    o GIS with XAPO, Credit Card Payment Adapter (RLI), Onbase EDMS, Project Dox, Power BI, Document Imaging, ACA Custom Component, Teller cashiering, VuSpex
- 9 Month Migration Project

Modernization

The modernization effort for budgetary purposes is assuming all findings from the Accela Assessment would be in scope. The modernization record types are as follows:
- Implement Civic Applications as many record types within the County fit within a corresponding Civic Application. Since Civic Applications also include Accela's configurable scripts, the County will be able to leverage the automation included to streamline current processes
- The records associated with Licenses are the same because additional consolidation meetings would need to be conducted due to the nature of complexity within the solutions. That said, Accela is confident that the 146 unique solutions can be significantly consolidated.

Module	Current Record Count (Solutions)	Future Record Count (Solutions)
Building	94	39
Development	39	18
Enforce	9	4
Utilities	1	1
Licenses	146	

Budgetary Pricing

Below is budgetary pricing and Accela would like to confirm some of the assumptions made in the process to revise the associated costs accordingly.

Service	Budget	Notes
SaaS Migration	$176,674	85 SSRS reports and current integrations
Modernization	$2.49M	On average, our customers have been prioritizing modernization items and spending in the range of $900k to $1.5M