

The Economic Development Commission is pleased to present our Bi-annual report of total amount of County Grant Funds expended in accordance with Amendment 2. The specific reporting is as follows:

1. Advertising expenses- \$7,137
2. Economic development client projects incentives, including the funding provided to each private and public-sector recipient of funds- None
3. A list of each event held by the EDC including the number of participants per event, and a detailed list of expenditures- None
4. Travel expenditures- None
5. Lobbying organizations - \$18,000
 - a. Name: Barney Bishop Consulting, LLC
 - b. No individual expenditures
6. A list of all employees by name, and title- See Organizational Chart attached.
7. Total compensation paid to all employees- \$384,987
8. Individual compensation for President & CEO and Exec. VP

Title	Employee Name	Salary Oct-Mar	Bonuses	Stipends/ Allowance
President & CEO	Lynda Weatherman	\$94,687	\$0.00	\$0.00
Executive Vice President	Trudy McCarthy	\$49,212	\$0.00	\$0.00

9. Reimbursements to each board member, respectively, by name and nature of reimbursement- None

October 1, 2024 - March 31, 2025

**Brevard County Grant
Financial Report**

Income/Expense		FY24/25 YTD Oct 1 – March 31
Income		
Brevard County Grant		\$700,025
Expense		
Marketing and Communications		
Advertising and Promo Materials	\$4,572	
Partner Events	\$345	
Research Data/Software/IT	\$35,538	
Marketing, Communications- Other	\$2,220	
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Total Marketing and Communications		\$42,676
Facilities & Occupancy		\$69,020
General Administration		\$21,590
Personnel		
Education & Training	\$3,861	
Employee Benefits	\$92,293	
Payroll – Taxes - Fees	\$33,958	
Salaries	\$384,987	
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Total Personnel		\$515,099
Professional Services		
Consulting and Outside Services	\$29,595	
Accounting Services and Audit	\$22,045	
Legal Expense	\$0	
Total Professional Services		<hr/>
		\$51,640
Total Expense		<hr/>
		\$700,025



Organizational Chart

Board of Directors

Lynda Weatherman
President & CEO

Business Development

Edgar Campa-Palafox
VP, Business Development

Cammie Goode
Business Development Project Manager

Marketing & Communications

Mindy Wilson
Senior Director, Communications and Partner Relations

Brandi Kemper
Administrative Coordinator

Stacy Hunt
Marketing Assistant

Alexis Montes De Oca
Part-Time Intern

Executive Office

Trudy McCarthy
Executive Vice President

Kathie Heisey
Executive Assistant

Sheila Poland
Assistant Director | Operations and Programs