

# City of Melbourne



Community Development

900 E. Strawbridge Avenue • Melbourne, FL 32901 • (321) 608-7500 • Fax (321) 608-7519

October 3, 2024

**Via Federal Express: 8115 7623 7570**

Mr. Frank Abbate, County Manager  
Brevard County Commission  
2725 Judge Fran Jamieson Way, Building C  
Viera, Florida 32940

RECEIVED

OCT -7 2024

County Manager's  
Office

**RE: Adopted FY 2025 CRA Budgets**

Dear Mr. Abbate:

Under §163.387(6)(b), Florida Statutes, municipalities are required to provide associated county commissions with community redevelopment agency (CRA) annual budgets, within ten days of adoption. Please accept the following resolutions of approval with the accompanying proposed budgets: No. 4291, No.4292, No. 4293, and No. 4294, which the CRA Boards and City Council adopted on September 25, 2024.

In addition to this notification requirement, the City of Melbourne also posts the adopted budgets and amendments on the agency web sites, as required under §189.016, Florida Statutes.

If you should have any questions, please do not hesitate to contact me direct at (321) 608-7510.

Sincerely,

A handwritten signature in black ink, appearing to read 'Doug Dombroski', written over a circular stamp or seal.

Doug Dombroski  
Economic Development Manager  
[douglas.dombroski@mlbfl.org](mailto:douglas.dombroski@mlbfl.org)

cc: Jenni Lamb, City Manager  
Ross McGinn, Finance Director  
Marla Keehn, Budget Officer  
Cindy Dittmer, Community Development Director

Enc.



# City of Melbourne, Florida 2024-2025 Adopted Budget

Melbourne Downtown Community Redevelopment Fund (150)			Budget Summary	
	Personal Services	Operating & Non Operating Expenses		Total
<b>Sources of Funds:</b>				
Intergovernmental			\$	2,388,118
Miscellaneous Revenue				40,000
Transfers & Reserves				131,486
			Total	<u>\$ 2,559,604</u>
<b>Uses of Funds:</b>				
Redevelopment	400,063	2,159,541	\$	2,559,604
			Total	<u>\$ 2,559,604</u>

## Appropriation of Estimated Fund Balance

FY2024 - Estimated Year End (9/30/24) Fund Balance	\$	131,486
<b>Appropriation In FY2024 Budget to Capital Project(s):</b>		
Transfer of \$131,486 to Downtown Core Streetscape - Capital Improvement Project No. 17123	\$	(131,486)
Estimated Remaining Fund Balance at 9/30/2024 After Appropriation	\$	-

Note: The FY2025 Adopted Budget is adopted at the Fund level.



# City of Melbourne, Florida 2024-2025 Adopted Budget

## Melbourne Downtown Community Redevelopment Fund (150)

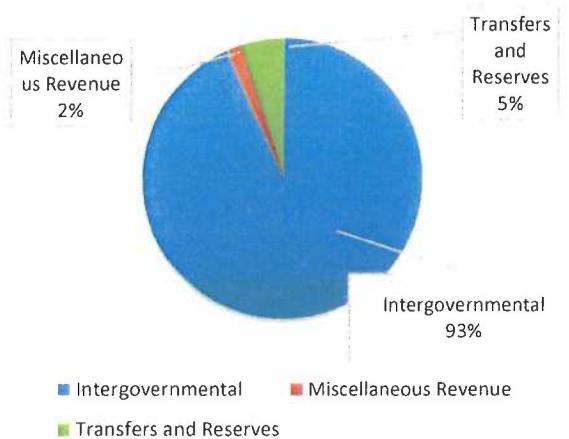
## Comparison of Fiscal Year 2025 to Prior Fiscal Years

The Melbourne Downtown Redevelopment Fund was established to revitalize old downtown Melbourne to improve economic conditions. The Melbourne Downtown Community Redevelopment Agency sunsets in 2042.

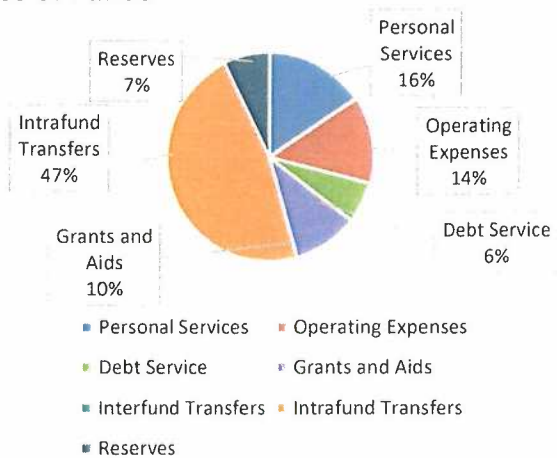
Revenues	2022 Actual	2023 Actual	2024 Adopted Budget	2024 Amended Budget	2025 Adopted Budget	% Change from 2024 Adopted
Intergovernmental	1,693,166	2,059,225	2,136,517	2,136,517	2,388,118	11.78%
Miscellaneous Revenue	7,701	37,254	20,000	20,000	40,000	100.00%
Transfers and Reserves	217,213	379,569	444,522	665,568	131,486	(70.42%)
<b>Total Revenues</b>	<b>1,918,080</b>	<b>2,476,048</b>	<b>2,601,039</b>	<b>2,822,085</b>	<b>2,559,604</b>	<b>(1.59%)</b>
<b>Expenditures</b>						
Personal Services	264,686	310,515	387,116	387,116	400,063	3.34%
Operating Expenses	492,893	277,917	334,208	406,498	344,698	3.14%
Debt Service	158,720	161,487	159,153	159,153	161,818	1.67%
Grants and Aids	20,000	195,878	260,000	313,816	260,000	0.00%
Interfund Transfers	602,213	1,114	1,432,972	-	-	(100.00%)
Intrafund Transfers	-	863,569	-	1,530,772	1,206,486	0.00%
Reserves	-	-	27,590	24,730	186,539	576.11%
<b>Total Expenditures</b>	<b>1,538,512</b>	<b>1,810,480</b>	<b>2,601,039</b>	<b>2,822,085</b>	<b>2,559,604</b>	<b>(1.59%)</b>

### FY2025 Adopted Budget - Charts

#### Sources of Funds



#### Uses of Funds





**City of Melbourne, Florida 2024-2025 Adopted Budget**  
**Five Year Capital Improvement Project Schedule**  
**Special Revenue Projects**

**Downtown Redevelopment CRA**

Project No	Project Number	Project Description	FY25	FY26	FY27	FY28	FY29
1	17123	<b>Downtown Core Streetscape</b>					
		- Engineering	500,000				
		- Construction	131,486	500,000	11,000,000		
		<i>FY25 Funding: Downtown CRA \$500,000, Estimated Fund Balance \$131,4886</i>					
2	13323	<b>Riverview Park Entrance &amp; Signage</b>					
		<i>Funding: Downtown CRA</i>	350,000				
3	13024	<b>Parking Management</b>					
		- Plan Implementation	75,000				
		- Engineering	40,000				
		- (F&E)-Fixtures and Equipment		60,000	50,000		
		<i>Funding: Downtown CRA</i>					
4	17024	<b>South Expansion Sidewalk Connections</b>					
		- Engineering	50,000				
		- Construction		100,000			
		<i>Funding: Downtown CRA</i>					
5	13124	<b>Gateway US 192 &amp; Front Street</b>					
		- Construction	60,000				
		<i>Funding: Downtown CRA</i>					
6	10512	<b>West Crane Creek Pedestrian Bridge</b>					
		- Engineering			250,000		
		<i>Funding: Downtown CRA</i>					
		- Construction					
		<i>Funding: Downtown CRA</i>					
					500,000	750,000	1,500,000
		<i>Funding: FIND Grant</i>					
							1,500,000
7	TBD	<b>Public Restrooms in the Downtown Area</b>					
		- Engineering			35,000		
		- Construction Management (Engineering)				25,000	
		- Construction					250,000
		<i>Funding: Downtown CRA</i>					
<b>Annual Total</b>			<b>1,206,486</b>	<b>660,000</b>	<b>11,835,000</b>	<b>775,000</b>	<b>3,250,000</b>
<b>Five Year Total</b>						<b>17,726,486</b>	