BREVARD COUNTY, FLORIDA, MILLAGES AND TAXABLE PROPERTY VALUES, FY 2024-2025 Proposed Certified June 28, 2024

Tax District or Unit	Rolled-Back	FY 2023-2024 Adopted Millage Rates	FY 2024-2025 Certified Taxable Property Value	FY 2024-2025 New Construction Gross Taxable Property Value	Proposed	FY 2024-2025 Proposed Millage Rates Compared to FY 2023-2024	FY 2024-2025 Proposed Tax Revenues	FY 2024-2025 Proposed Revenue Compared to FY 2023-2024	FY 2024-2025 New Construction Gross Tax Revenues
Brevard County BCC - Operating	2.8648	3.0486	\$67,504,541,621	\$1,898,527,279	2.9207	(4.20%)	\$197,160,515	\$11,122,899	\$5,545,029
Brevard County Free Public Library District	0.3236	0.3467	\$67,850,071,837	\$1,898,527,279	0.3306	(4.64%)	\$22,431,234	\$1,159,683	\$627,653
Brevard County Mosquito Control District	0.1332	0.1427	\$67,850,071,837	\$1,898,527,279	0.1367	(4.20%)	\$9,275,105	\$519,840	\$259,529
Fire Control MSTU	0.4798	0.5115	\$32,267,450,550	\$819,380,898	0.4929	(3.64%)	\$15,904,626	\$854,713	\$403,873
Recreation (District 1)	0.4160	0.4430	\$8,325,217,937	\$183,917,439	0.4281	(3.36%)	\$3,564,026	\$179,569	\$78,735
Recreation Special District Operations and Maint (District 4)	0.4956	0.5277	\$6,903,033,566	\$239,911,598	0.5036	(4.57%)	\$3,476,368	\$207,390	\$120,819
Titusville-Cocoa Airport Authority	-	-	\$26,790,227,703	\$497,722,962	-		\$0	\$0	\$0
Law Enforcement	0.8456	0.9031	\$29,567,430,055	\$744,470,582	0.8699	(3.68%)	\$25,720,707	\$1,377,756	\$647,615
Road and Bridge Maintenance District 1 MSTU	0.4836	0.5167	\$5,369,644,833	\$87,454,523	0.4980	(3.62%)	\$2,674,083	\$119,720	\$43,552
Road and Bridge Maintenance District 2 MSTU	0.1643	0.1745	\$7,272,559,626	\$52,653,295	0.1687	(3.32%)	\$1,226,881	\$43,879	\$8,883
Road and Bridge Maintenance District 3 MSTU	0.1846	0.2003	\$3,133,429,257	\$48,708,803	0.1901	(5.09%)	\$595,665	\$26,136	\$9,260
Road and Bridge Maintenance District 4 MSTU	0.2151	0.2290	\$9,039,254,472	\$464,629,984	0.2212	(3.41%)	\$1,999,483	\$157,966	\$102,776
Road and Bridge Maintenance District 5 MSTU	0.2849	0.3056	\$2,364,789,151	\$19,104,181	0.2938	(3.86%)	\$694,775	\$25,666	\$5,613
Road and Bridge Maintenance District 4; North Beaches MSTU	0.1812	0.1948	\$971,603,381	\$1,231,383	0.1866	(4.21%)	\$181,301	\$5,454	\$230
Road and Bridge Maintenance District 4 MI So MSTU	0.0958	0.1032	\$266,961,904	\$6,443,368	0.0984	(4.65%)	\$26,269	\$1,373	\$634
Environmentally Endangered Lands (2024)	0.0455	0.0488	\$67,850,071,837	\$1,898,527,279	0.0467	(4.30%)	\$3,168,598	\$174,506	\$88,661
Port St. John/Canaveral Groves Recreation	0.2605	0.2724	\$2,234,711,559	\$20,192,908	0.2682	(1.54%)	\$599,350	\$22,521	\$5,416
North Brevard Recreation Special District	0.1611	0.1728	\$5,457,749,181	\$150,784,248	0.1657	(4.11%)	\$904,349	\$50,345	\$24,985
Merritt Island Recreation MSTU	0.2264	0.2395	\$5,571,433,923	\$46,189,641	0.2326	(2.88%)	\$1,295,916	\$47,780	\$10,744
South Brevard Special Recreation District	0.2133	0.2286	\$40,189,664,028	\$1,385,500,721	0.2178	(4.72%)	\$8,753,309	\$507,551	\$301,762
Sub - Total Operating							\$299,652,560	\$16,604,747	\$8,285,768
Environmentally Endangered Lands - Voted, Debt (2024)	n/a	0.0163	\$68,089,107,211	\$1,898,527,279	0.0078	(52.15%)	\$531,095	(\$473,061)	\$14,809
North Brevard Recreation Special District - Voted, Debt	n/a	0.2128	\$5,457,749,181	\$150,784,248	0.2034	(4.42%)	\$1,110,106	\$57 , 878	\$30,670
Merritt Island Recreation - Voted, Debt	n/a	0.0914	\$5,571,433,923	\$46,189,641	0.0888	(2.84%)	\$494,743	\$18,419	\$4,102
South Brevard Recreation Special District - Voted, Debt	n/a	0.0345	\$40,337,409,838	\$1,385,500,721	0.0328	(4.93%)	\$1,323,067	\$73,214	\$45,444
Sub - Total Debt Service		-				-	\$3,459,011	(\$323,550)	\$95,024
Total Operating and Debt Service						=	\$303,111,571	\$16,281,197	\$8,380,792

Aggregate FY 2023-2024 (CURRENT) Operating Millage
Aggregate FY 2024-2025 ROLLED BACK/FORWARD Operating Millage
Aggregate FY 2024-2025 Proposed Operating Millage
Percent Change from FY 2024-2025 Aggregate ROLLED BACK/FORWARD Operating Millage
Percent Change from Aggregate FY 2023-2024 CURRENT) Operating Millage
-4.30%