

EXHIBIT B:
Brevard County Water and Sewer
Indexed Fees, Charges and Rates
Countywide System

Definitions:

1. Account Set-Up Charge: A charge levied for service initiation at a location where service did not exist previously, or for transfer of service to a new customer account at a previously served location.
2. After Hours Service Activation Charge: A charge levied to activate water service outside of normal business hours (8:30 a.m.-5:00 p.m., Monday- Friday).
3. Equivalent Residential Unit (E-R-C) is the assumed consumption for a ~~single-family~~ single-family dwelling unit. Consumption is calculated per day or per month.
4. Monthly Base Charge: A monthly charge that covers a building unit's portion of the operation and maintenance of the treatment plant. Base Charges are calculated based on the number of E-R-Cs stated for the building, using a ~~single-family~~ single-family dwelling unit as the basis of comparison.
5. Capacity Reservation Charge: A charge to reserve wastewater treatment plant capacity for future building units. The charge is calculated at twelve months of base charges for the estimated E-R-Cs for the building unit. The reservation can be continued into future years by payment of an annual charge each year. The payment of this ~~c~~Charge prevents another building unit from using this portion of the remaining plant capacity.
6. Re-Activation Charge: A charge for re-activation of service, after de-activation at the customer's request.
7. ~~Delinquent-Late Fee Charge~~: A charge levied after water and/or sewer accounts becomes delinquent for customers who fail to pay their accrued bill by the due date. This fee serves as a penalty for failing to meet the payment deadline and is intended to encourage timely payments.
- 7.8. _____
8. ~~Hydrant Meter Charge~~: A charge for the use of a portable hydrant meter for special circumstances, for use on a short-term limited basis at a specific location. A deposit and a one-time charge are collected when the meter is issued. Water usage is billed monthly at the commercial rate.

9. _____

9. — Meter Replacement Charge: A charge levied upon the replacement of a meter at the customer's request.

10. Shut-Off: The process of discontinuing the service provided to a customer or location.

This can occur for various reasons, including: 1.

Non-payment: If a customer fails to pay their bills, the county utility may shut off the service until the outstanding amount is settled.

2. Maintenance: Utilities may shut off service temporarily to perform maintenance or upgrade work on infrastructure.

3. Safety concerns: In cases where there is a leak or other safety issues, the county utility may shut off service to prevent harm.

11. Data Log Report: County employees retrieve logs that record water usage over specific periods, helping customers and providers monitor consumption patterns.

12. Meter Access & Towing Fee: Where a utility technician cannot access a meter because a customer has an obstruction over the meter box (and this requires additional resources to have the obstruction removed or a special visit), a meter access fee will be charged to cover the service.

13. Service Call: When a county technician is dispatched to a customer's location at their request to investigate a reported issue and finds that the problem is on the customer's property, the customer is responsible for resolving it.

14. Utility Lien Processing and Recording Fee: The administrative work involved in preparing and filing a lien on a customer's property due to unpaid utility bills.

15. Utility Lien Search Fee: A property search to determine whether there are any outstanding liens or past-due fees associated with a specific property address.

16. Meter Locking - The act of installing a lock on a utility meter to secure the service in a disconnected state and prevent unauthorized restoration until the underlying issue is resolved.

17. Meter Removal Charge: The Service and labor involved in disconnecting and removing the utility meter, which measures the consumption of water services.

18. Tampering Charge: When a customer engages in activities that obstruct, manipulate, or alter the functioning of the water meter or other utility equipment.

19. Illegal Connection Charge: A connection to a utility line without the utility company's knowledge or approval, bypassing standard procedures for service

installation or connection.

Effective January 1, 2027 all water and sewer and sewer rates, fees and charges, shall be indexed automatically based on the actual change in Consumer Price Index Sewer and Water Maintenance Index (SWMI)(U) for the month of November reported for the current year compared to the index reported as of the month of November for the immediately preceding year. The following rates will be increased each January by the November to November annualized change of the Consumer Price Index Sewer and Water Maintenance Index (S-W-M-I)(U).

2026 Annual Charges for Sewer Capacity Reservation:

The annual charge for a Sewer Capacity Reservation is 12 times the monthly base charge for a like unit as defined below. The annual charge will be updated each year that the reservation is requested.

Residential A:

Residential single-family dwelling units including mobile homes and duplexes:

Annual Charge	\$150.00 <u>393.48</u> per unit
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Residential B:

Multi-family residential units (Excluding duplexes):

Annual Charge	\$129.00 <u>338.04</u> per unit
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Residential C:

Multi-family residential units (exclusive of duplexes) with individual water meters for each unit

Annual Charge	\$129.00 <u>338.04</u> per unit
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Commercial:

All other users of the sewer system not classified as Residential A or Residential B:

Annual Charge

~~\$150.00~~ 393.48 per Equivalent

~~Residential Connection~~ ERC

1. The initial annual charge shall be payable at the time application for sewer_service is made. Subsequent charges shall be payable annually from the date of the initial payment, for as long as sewer capacity is to be reserved, as provided in applicable Brevard County regulations.

~~1.~~

2. A one-time application fee of \$100.00 is payable at the time application for

~~2- sewer service_ is made.~~

Miscellaneous Water Service Charges:

2026 Fire Line Rates:

An annual charge for each fire line is determined by the size of the meter. No monthly base charge applies. Charges are increased each January based on the actual change in the Consumer Price Index Sewer and Water Maintenance Index (S W M I)(U).

METER SIZE <u>Meter Size</u>	ANNUAL CHARGES <u>Annual Charges</u>
2-4 inch	\$80.00 <u>109.85</u>
6-inch	\$100.00 <u>137.31</u>
8-inch	\$150.00 <u>205.96</u>
10-inch	\$300.00 <u>411.93</u>
12-inch	\$400.00 <u>549.24</u>

Charges for water usage will be metered through by-pass meter at rate of ~~\$4.00~~5.49 per 1,000 gallons. Water used in firefighting is exempt from charges.

Rate Schedule for Treatment of Septage and Other Truck Delivered Waste:

Charges are increased each January based on the actual change in the Consumer Price Index Sewer and Water Maintenance Index (S-W-M-I)(U). The acceptance of the following waste types are dependent on the plant and applicable state and federal regulations.

Septage disposed of and treated at the county's Grease and Septage treatment facilities:
~~\$69.96~~96.06 per 1,000 gallons

Portable toilet waste disposed of and treated at the county's treatment facilities:
~~\$33.00~~45.31 per 1,000 gallons

Wastewater Treatment Plant sludge disposed of and treated at the county's treatment facilities:
~~\$79.50~~109.71 per 1,000 gallons

2026 Monthly Reclaimed Water Rates:

Charges are increased each January based on the actual change in the Consumer Price Index Sewer and Water Maintenance Index (~~SW-M~~SWMI)(U).

Single Family and Duplex units are charged a monthly flat rate.

Multi-Family units are charged monthly based on the square footage of the irrigated area that will not be less than the Single-Family charge.

Small Users (1 Acre Maximum):

Single-Family	\$6.00 8.77/Month
Duplex	\$6.00 8.77/Month/Potable Water Meter
Multi-Family	\$1.20-76 Per 1,000 sq. Ft. Irrigated Area (\$6/Month Minimum)

Medium Users (Greater than 1 Acre, Non-⁷¹¹Major Users"):

Multi Family, Commercial, Recreational, Landscape, Agricultural, and other uses.
~~\$20-29.25~~ Per Acre, ~~\$10.00~~14.62 Per Additional 1/2 Acre.

"Major User" Per 17-610 Ill, F.A.C. (Greater than 100,000 GPD):

All major users of Brevard County Reclaimed Water shall be Governed by
~~Individual Reclaimed~~ Individual Reclaimed Water Agreements.

BREVARD COUNTY UTILITY SERVICES ~~2021-2026~~ SEWER BILLING RATES

Monthly Charges for Sanitary Sewer Service:

~~2021-2026~~ RATE

Residential A:

Residential single-family dwelling units, including mobile homes and duplexes,
for each family living unit:

Monthly Base Charges~~MONTHLY~~ **\$22.42**~~32.79~~
BASE CHARGES:

Commodity Charge~~COMMODITY~~ **\$4.74**~~6.93~~ per 1,000 Gallons to a max
CHARGE: of 12,000 Gallons~~PER~~
~~1,000 GALLONS TO MAX~~
~~OF 12,000 GAL~~

Maximum Billing~~MAXIMUM~~ ~~\$79.30~~115.95
BILLING:

Residential B:

Multi-family residential dwelling units (exclusive of duplexes) and mobile home parks with common water meter for all units

Monthly Base Charges~~MONTHLY BASE CHARGES:~~ ~~\$19.26~~28.17 ~~PER UNIT~~

<u>Commodity</u>	<u>\$4.746.93</u>	<u>Per 1,000 Gallons</u>
<u>Charge</u>	<u>COMMODITY</u>	
<u>CHARGE:</u>	<u>No Maximum</u>	
<u>Billing</u>		
<u>NO MAXIMUM BILLING</u>		

Residential C:

Multi-family residential dwelling units (exclusive of duplexes) with individual water meters for each unit:

<u>Monthly Base Charges</u>	<u>MONTHLY</u>	<u>\$19.2628.17</u>
<u>BASE CHARGES:</u>		

<u>Commodity Charge</u>	<u>COMMODITY</u>	<u>\$4.746.93</u>	<u>per 1,000 Gallons to a max</u>
<u>CHARGE:</u>			<u>of 12,000 Gallons</u>
			<u>PER</u>
			<u>1,000 GALLONS TO MAX</u>
			<u>OF 12,000 GAL</u>

<u>Maximum Billing</u>	<u>MAXIMUM</u>	<u>\$76.14111.33</u>
<u>BILLING:</u>		

Commercial:

All other users of the sewer system which are not classified as Residential A, Residential B or Residential C, shall be classified as commercial users.

<u>Monthly Base</u>	<u>\$22.4232.79</u>
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<u>Charges</u>	<u>MONTHLY BASE</u>	<u>\$4.746.93</u>	<u>per 1,000 Gallons</u>
		<u>GALLONS</u>	<u>PER 1,000</u>

CHARGES: Commodity

Charge COMMODITY CHARGE:

No Maximum Billing
NO MAXIMUM BILLING

RATES FOR CUSTOMERS NOT ON WATER SERVICE:

SINGLE FAMILY	<u>\$50.88\$74.41</u>
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DUPLEX	<u>\$101.78\$148.84</u>
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Melbourne:

Seascape Motel - ~~Bill for Sewer~~
Account # 2726898
1745 N Highway A1A,
Indialantic, FL 32903

~~\$274.75~~ 401.78 (Only - 13 units)

Bill for Sewer
~~Only 13 units~~

All other commercial or residential users not presently served from an approved metered water unit shall be billed at the applicable rate based upon the following flow estimated-for each unit. The total flow for the commercial or residential user shall be the following estimated flow for each unit times the total number of units of such user:

Multi-family	4,000 gallons per unit
Units Trailer	5,000 gallons per unit
Parks Motel	2,500 gallons per unit
Units	

Motel Apartment Units 3,750 gallons ~~per unit~~

All other commercial or residential users not presently served from an approved metered water unit shall be billed at the applicable rate based upon the following flow estimated for each unit. The total flow for the commercial or residential user shall be the following estimated flow for each unit times the total number of units of such user.

Surcharge for Strong Wastes:

~~To the above rates and charges there shall be added a surcharge of 0.1% for each ppm of suspended solids in excess of 300 ppm and 0.125% for each ppm of five day, 20 degrees Centigrade, BOD in excess of 250 ppm, all as determined by the County from samples and tests made of the customer's sewage. The County may require such customers discharging strong wastes into the system to construct control manholes to facilitate observation and sampling. Customers discharging large quantities of sewage may be required to construct special holding tanks so as to release the quantity at an even rate over a twenty four hour holding period.~~

NORTH BREVARD UTILITY SERVICES ~~2021-2026~~ WATER BILLING RATE

MONTHLY CHARGES FOR WATER SERVICE:

Each water customer shall pay a Base Charge as indicated in the following Table. Water used in excess of the Maximum Gallons in Base Charge shall be charged at the usage rate indicated for each usage range tier.

~~2021-2026~~ North Brevard Water Usage Rate per 1,000 Gallons per Month

Usage Tiers, Thousand Gallons per Month

Meter Size Inches	Base Charge	Maximum Gallons in Base Charge	Tier 1	Tier2	Tier3	Tier4
			\$5.44 <u>7.96</u>	\$7.90 <u>11.56</u>	\$11.46 <u>16.76</u>	\$15.44 <u>22.59</u>
3/4 <u>5/8</u>	\$17.40 <u>25.45</u>	3,000	3-8	8-16	16-24	>24
1	\$29.00 <u>42.41</u>	5,000	5-12	12-18	18-24	>24
1 1/2	\$69.64 <u>101.80</u>	12,000	12-32	32-64	64-96	>96
2	\$121.80 <u>178.11</u>	21,000	21-42	42-84	84-168	>168
3	\$278.45 <u>407.19</u>	48,000	48-96	96-182	182-364	>364
4	\$493.07 <u>721.03</u>	85,000	85-170	170-340	340-680	>680
6	\$1,113.70 <u>1628.73</u>	192,000	192-384	384-768	768-1536	>1536
8	\$1,989.77 <u>2909.71</u>	340,000	340-680	680-1300	1300-2200	>2200

Mims ~~2021-2026~~ Contracted Rates:

Kingswood	\$5.19 <u>7.59</u>
Oakwood	\$5.19 <u>7.59</u>
Fire Meters Water\$ per 1,000	\$5.64 <u>8.25</u>

The minimum monthly charge for a meter larger than eight (8) inches shall be determined by the Utility Services Department prior to connection, based upon a consideration of a minimum equivalent rate.

An additional monthly fee of ~~\$1.00~~1.08 per residential unit shall be charged for fire hydrant rental. The monthly fire hydrant rental for commercial units shall be ~~\$1.00~~1.08 per Equivalent Residential Connection (ERC) based on monthly water usage

(1 ERC = 7,600 gallons per month).