



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 1410-Law Enforcement MSTU

Department: Sheriff for BCRA use only

Date: 6/24/2026

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Miscellaneous

Statutory Reduction

Expenditure Change:

\$410,211 Transfers

\$78,947

(\$24,458)

\$464,700

Total: \$464,700

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Justification:

This budget change request recognizes the BCSO awarded FDLE Immigration Grant and Insurance Settlements. Funds from the grant will be used for operating and capital expenditures within the program. The insurance funds will be used to repair and/or replace damaged property. No additional funding is requested.

SAP Document Number:

50017536

Approval:

KNETERER

JJHAYES

JPLIESENFELT

Approved

Approved

Approved

06/19/2026

06/19/2026

06/24/2026

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ___ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 6/25/2026

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Miscellaneous	\$890,441
Statutory Reduction	(\$129,094)
Intergovernmental	\$1,107,777
Charges for Services	\$583,677

Expenditure Change:

Transfers	\$2,198,767
Operating Expenses	\$254,034

Total: \$2,452,801

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Justification:

This budget change request recognizes grants and additional revenues received by the Sheriff's Office. These include awarded Task Force, Homeland Security, Office of the Attorney General, FDLE, private grants, and additional revenues due to new and updated contracts, as well as Byrne Inmate Transportation, Federal Immigration grants, and Port Security grant. Funds received will be allocated and used to their respective programs. No additional funding is requested.

SAP Document Number:

50017537

Approval:

KNETERER
 JJHAYES
 JPLIESENFELT

Approved
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06/19/2026
 06/24/2026
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