

NOTICE OF PUBLIC HEARING SUPPLEMENTING FY 2023-2024 BREVARD COUNTY BUDGET

The Brevard County Board of County Commissioners will consider supplements to the FY 2023-2024 County budget at its regular board meeting to be held on

Tuesday, April 23, 2024

9:00 AM

at

the Commission Meeting Room of the Brevard County Government Center

2725 Judge Fran Jamieson Way, Viera, Florida

Summary of Proposed Changes in Revenue and Appropriations to be Considered April 23, 2024:

Third Quarter FY 2023-2024

	GENERAL FUNDS	TRANS- PORTATION TRUST FUNDS	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	TOTALS OF ALL FUNDS
Total Budgets as Previously Adopted and Amended	<u>\$ 421,991,420</u>	<u>\$ 146,278,628</u>	<u>\$ 972,059,255</u>	<u>\$ 22,279,305</u>	<u>\$ 23,626,917</u>	<u>\$ 402,615,793</u>	<u>\$ 120,766,310</u>	<u>\$2,109,617,628</u>
Changes in Revenues and Other Sources by Category								
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
License and Permits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$864,919	\$0	\$52,710	\$0	\$0	\$0	\$0	\$917,629
Charges for Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fines and Forfeits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$63,158	\$0	\$0	\$0	\$0	\$0	\$0	\$63,158
Statutory Reduction (Less 5%)	(\$46,404)	\$0	(\$2,635)	\$0	\$0	\$0	\$0	(\$49,039)
Total Revenue	<u>\$881,673</u>	<u>\$0</u>	<u>\$50,075</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$931,748</u>
Balance Forward	\$3,390,804	\$4,029,155	\$6,991,540	\$0	(\$3,481,605)	\$6,348,848	\$2,206,316	\$19,485,058
Intrafund/Interfund Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Proceeds & Other	\$1,394,962	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394,962
Total Other Sources	<u>\$4,785,766</u>	<u>\$4,029,155</u>	<u>\$6,991,540</u>	<u>\$0</u>	<u>(\$3,481,605)</u>	<u>\$6,348,848</u>	<u>\$2,206,316</u>	<u>\$20,880,020</u>
Total Revenue & Other Sources	<u>\$5,667,439</u>	<u>\$4,029,155</u>	<u>\$7,041,615</u>	<u>\$0</u>	<u>(\$3,481,605)</u>	<u>\$6,348,848</u>	<u>\$2,206,316</u>	<u>\$21,811,768</u>
Changes in Appropriations by Function								
General Government	\$4,173,465	\$0	\$0	\$0	\$0	\$0	\$2,206,316	\$6,379,781
Public Safety and Courts	\$303,000	\$0	\$4,508,746	\$0	(\$3,481,605)	\$0	\$0	\$1,330,141
Physical Environment	\$54,703	\$0	\$0	\$0	\$0	\$7,415,300	\$0	\$7,470,003
Transportation	\$415,206	\$4,029,155	\$0	\$0	\$0	(\$1,066,452)	\$0	\$3,377,909
Economic Environment	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Human Services	\$0	\$0	\$226,215	\$0	\$0	\$0	\$0	\$226,215
Culture/Recreation	\$142,392	\$0	\$16,022	\$0	\$0	\$0	\$0	\$158,414
Interfund Transfers	\$578,673	\$0	\$1,990,632	\$0	\$0	\$0	\$0	\$2,569,305
Transfers to Charter Officers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserves	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Appropriations	<u>\$5,667,439</u>	<u>\$4,029,155</u>	<u>\$7,041,615</u>	<u>\$0</u>	<u>(\$3,481,605)</u>	<u>\$6,348,848</u>	<u>\$2,206,316</u>	<u>\$21,811,768</u>
Total Budgets as Supplemented and Amended	<u>\$ 427,658,859</u>	<u>\$ 150,307,783</u>	<u>\$ 979,100,870</u>	<u>\$ 22,279,305</u>	<u>\$ 20,145,312</u>	<u>\$ 408,964,641</u>	<u>\$ 122,972,626</u>	<u>\$ 2,131,429,396</u>

A detailed description of the budget is on file in the Budget Office of the Board of County Commissioners at the Brevard County Government Center as a public record.

BY THE ORDER OF THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA.

Frank Abbate, County Manager

Directions to FLORIDA TODAY Newspaper

This advertisement:

1. Must be included in the TODAY newspaper on Friday April 19, 2024.
2. Must have a Headline of 18 point type - smaller is not legal and larger is not desirable.
3. Must have body type of 6 point type, no smaller than the size as is normally used by the newspaper.
4. Must not be included in the legal or classified section of the newspaper.

A proof copy of this ad is needed. The proof copy should be sent by e-mail to Boris.Soudakoff@brevardfl.gov

Bills should be submitted to:

Boris Soudakoff, Administrative Assistant,
Brevard County, 2725 Judge Fran Jamieson Way, Viera, FL 32940

Phone: 321-633-2153