

RESOLUTION NO. 2026-_____

A RESOLUTION APPROVING A BUDGET SUPPLEMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026, PURSUANT TO CHAPTER 129, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO APPROVE A BUDGET SUPPLEMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026, AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the Board of County Commissioners of Brevard County, Florida, approved in public hearing on September 23, 2025, an adopted budget and subsequently amended the adopted budget to \$2,522,735,568 for the fiscal year ending September 30, 2026; and

WHEREAS, there is a need to supplement and amend the budget for the fiscal year ending September 30, 2026 until it equals \$2,528,500,368 for balances forward and other sources of funds; and

WHEREAS, there is a need to appropriate this estimated revenue and other financing sources in the aforementioned budget. The following approved budgets as consolidated by fund type are to be supplemented and amended:

Fund Type	FY 2026 Budget As Adopted and Amended	Supplements	FY 2026 Budget as Supplemented
General	\$478,591,862	\$2,461,176	\$481,053,038
Transportation Trust	\$165,982,200	\$1,778,958	\$167,761,158
Special Revenue	\$1,290,914,277	\$3,407,636	\$1,294,321,913
Debt Service	\$14,360,186	\$169,077	\$14,529,263
Capital Project	\$10,530,445	\$0	\$10,530,445
Enterprise	\$438,398,702	\$1,230,000	\$439,628,702
Internal Service	\$123,957,896	(\$3,282,047)	\$120,675,849
Totals	\$2,522,735,568	\$5,764,800	\$2,528,500,368

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that the budget for the fiscal year ending September 30, 2026, be supplemented and amended by \$5,764,800 increasing the previous budget from \$2,522,735,568 to \$2,528,500,368 as provided by Chapter 129, Florida Statutes, and appropriating such in various funds and accounts as indicated by the Supplement Budget Change entries.

The County Manager (as the County Budget Officer) is directed to execute these changes and to make such adjustments as are necessary to carry out the intent of this resolution.

DONE, ORDERED AND ADOPTED THIS 7th DAY OF APRIL A.D., 2026.

ATTEST:

THAD ALTMAN, CHAIR
BOARD OF COUNTY COMMISSIONERS
BREVARD COUNTY, FLORIDA

As Approved by the Board on April 7, 2026

RACHEL SADOFF, CLERK
(S E A L)