



Budget Change Resolution (Form BCC-114)

Brevard County Budget Office

Fund: 1700-Governmental Grants

Date: 6/29/2025

Type of Request: Amendment

Department: Mosquito Control Department

Program: COUNTYWIDE MOSQUITO CONTROL

Revenue Change:

Intergovernmental

Statutory Reduction

Expenditure Change:

\$6,241 Operating Expenses

(\$312)

\$5,929

Total: \$5,929

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Justification:

This Budget Change Request is to recognize grant funding awarded by the Florida Department of Environmental Protection (FDEP) to construct breakwater and a living shoreline along the Crystal Lakes mosquito impoundment dike located in Melbourne Beach. In regular session on November 15, 2022, the Brevard County Board of County Commissioners approved this grant Item F.1. It was anticipated that this grant would be closed out by the end of FY 2023-2024, but that did not occur due to hurricane damage and subsequent repairs in the project area. This BCR will recognize the remaining grant funding in FY 2024-2025. The County Manager was authorized to approve any associated budget change requests.
CM 10103

SAP Document Number:

50017151

Approval:

RSMAGINNIS

JFAELLA

KMJOHNSON

JJHAYES

JRMORRIS

Approved

Approved

Approved

Approved

Approved

06/25/2025

06/25/2025

06/25/2025

06/27/2025

06/27/2025

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Kimberly Powell, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Kimberly.Powell@brevardclerk.us

Received

NOV 23 2022

**Brevard County
Mosquito Control**

November 16, 2022

MEMORANDUM

TO: Joseph Faella, Mosquito Control Director

RE: Item F.1., Florida Department of Environmental Protection Grant 22SRP01 – Crystal Lakes Impoundment Breakwater and Living Shoreline

The Board of County Commissioners, in regular session on November 15, 2022, authorized the County Manager to execute Florida Department of Environmental Protection (FDEP) Grant Agreement 22SRP01, subject to the approval of the County Attorney's Office, Purchasing, and Risk Management; authorized the County Manager to execute task orders up to the grant funded amount, as needed to accomplish the work, subject to the approval of the County Attorney's Office, Purchasing, and Risk Management; authorized the County Manager to execute amendments to the contract, as needed, subject to the approval of the County Attorney's Office, Purchasing, and Risk Management; and approved associated Budget Change Requests.

Upon execution by the County Manager, please return the Agreement to this office for attestation and inclusion in the official minutes.

Your continued cooperation is always appreciated.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
RACHEL M. SADOFF, CLERK

Kimberly Powell
Kimberly Powell, Clerk to the Board

/tr

cc: County Manager
Finance
Budget