

---

DATE                      October 31, 2025

---

TO:                         Jim Liesenfelt, Brevard County Manager

---

FROM:                    Lynda Weatherman, President & CEO

---

CC:

---

RE:                        County Grant Agreement Bi-Annual Financial Report

---

Attached please find the Economic Development Commission of Florida's Space Coast Fiscal year end Bi-Annual Report.

Please let me know if you have any questions regarding this information.

Thank you for your continued support.

The Economic Development Commission is pleased to present our Bi-annual report of total amount of County Grant Funds expensed in accordance with Amendment 2. The specific reporting is as follows:

1. Advertising expenses- \$41,347
2. Economic development client projects incentives, including the funding provided to each private and public-sector recipient of funds- None this reporting period.
3. A list of each event held by the EDC including the number of participants per event, and a detailed list of expenditures- None this reporting period.
4. Travel expenditures- None this reporting period
5. Lobbying organizations - \$36,000 to Barney Bishop Consulting. No expenditure reimbursements.
6. A list of all employees by name, and title- See Organizational Chart attached
7. Total compensation paid to all employees- \$777,225
8. Individual compensation for President & CEO and Exec. VP

Title	Employee Name	Salary	Bonuses	Stipends/ Allowance
President & CEO	Lynda Weatherman	\$189,375	\$0.00	\$0.00
Executive Vice President	Trudy McCarthy	\$100,088	\$0.00	\$0.00

9. Reimbursements to each board member, respectively, by name and nature of reimbursement- None this reporting period

**October 1, 2024-September 31, 2025**

**Brevard County Grant  
Financial Report  
UNAUDITED**

<b>Income/Expense</b>	<b>FY24/25 YTD Oct 1 – Sept 31</b>
<b>Income</b>	
Brevard County Grant	\$1,400,050.
<b>Expense</b>	
Marketing and Communications	
Advertising Marketing, Communications	\$41,347
Research Data/Software/IT	\$55,948
Facilities & Occupancy	\$140,727
General Administration	\$37,570
Personnel	
Education & Training	\$6,656
Employee Benefits	\$179,665
Payroll - Taxes	\$56,803
Salaries	\$777,225
Professional Services	
Consulting Services	\$36,000
Accounting Services and Audit	\$68,109
Legal Expense	\$0
<b>Total Expense</b>	<hr/> \$1,400,050



## Organizational Chart

**Board of Directors**

**Lynda Weatherman**  
President & CEO

**Business Development**

**Edgar Campa-Palafox**  
VP, Business Development

**Cammie Goode**  
Business Development Project Manager

**Marketing & Communications**

**Mindy Wilson**  
Senior Director, Communications and Partner Relations

**Brandi Kemper**  
Administrative Coordinator

**Alexis Montes De Oca**  
Marketing Assistant

Open  
Part-Time Intern

**Executive Office**

**Trudy McCarthy**  
Executive Vice President

**Kathie Heisey**  
Executive Assistant

**Sheila Poland**  
Director | Operations and Programs