



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1134-Road & Bridge MSTU - District 4

Department: Public Works Department

Date: 7/25/2024

Program: R&B DISTRICT 4 MSTU

Type of Request: Line Item Transfer

Revenue Change:

Expenditure Change:

Operating Expenses (\$195,107)

CIP \$195,107

Total: \$0 **Total:** \$0

Justification:

This Budget Change Request is for the Road and Bridge Municipal Service Tax Unit (MSTU) District 4 to realign funds from Operating to Capital to fund the balance of the Oak Park Drainage project. On October 22, 2022, the BoCC allocated ARPA funds to this project. The current ARPA allocation is \$1,056,906. The bid came in higher than the established budget and additional funds of \$195,107 are needed to complete this project.

SAP Document Number:

50016800

Approval:

TMTHOMAS	Approved	07/17/2024
MEBERNATH	Approved	07/17/2024
KNETERER	Approved	07/18/2024
JJHAYES	Approved	07/24/2024
JDENNINGHOFF	Approved	07/24/2024
FBABBATE	Approved	07/25/2024

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ___ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.