

EXHIBIT A

ANNUAL SIX CENT GAS TAX REVENUES

(50% POPULATION and 50% TRANSPORTATION EXPENDITURES)

JURISDICTION	PERCENT SHARE TOTAL	PERCENT SHARE MUNICIPALITIES	ESTIMATED 2025 REVENUE SHARE
BREVARD COUNTY	47.14004266	---	\$ 10,284,822
CAPE CANAVERAL	1.10723458	2.09465659	\$ 241,572
COCOA	1.947484326	3.68423363	\$ 424,894
COCOA BEACH	1.39149584	2.63241953	\$ 303,591
GRANT-VALKARIA	0.550225845	1.04091239	\$ 120,046
INDIALANTIC	0.499589078	.94511820	\$ 108,998
INDIAN HARBOUR BEACH	1.26089818	2.38535603	\$ 275,098
MALABAR	0.453712158	.85832865	\$ 98,989
MELBOURNE	13.36086178	25.27596021	\$ 2,915,018
MELBOURNE BEACH	0.456271799	.86317096	\$ 99,548
MELBOURNE VILLAGE	0.067383168	.12747488	\$ 14,701
PALM BAY	18.22912134	34.48569060	\$ 3,977,155
PALM SHORES	0.108097585	.20449806	\$ 23,584
ROCKLEDGE	3.414337433	6.45921337	\$ 744,926
SATELLITE BEACH	2.086744824	3.94768541	\$ 455,277
TITUSVILLE	4.729060508	8.94639486	\$ 1,031,767
WEST MELBOURNE	3.197438892	6.04888663	\$ 697,604
TOTAL	100.0000000	100.0000000	\$21,817,591

2024 POPULATION AND PERCENTAGES

<i>JURISDICTION</i>	<i>POPULATION</i>	<i>PERCENT</i>	<i>INCORP PERCENT</i>
BREVARD COUNTY	235,868	36.13179555	---
CAPE CANAVERAL	9,996	1.53125235	2.39751901
COCOA	20,225	3.09819715	4.85092257
COCOA BEACH	11,349	1.73851369	2.72203314
GRANT-VALKARIA	5,441	0.83348780	1.30501210
INDIALANTIC	3,009	0.46093821	0.72170215
INDIAN HARBOUR BEACH	8,984	1.37622760	2.15479300
MALABAR	3,118	0.47763554	0.74784557
MELBOURNE	87,846	13.45682208	21.06967340
MELBOURNE BEACH	3,306	0.50643460	0.79293696
MELBOURNE VILLAGE	684	0.10477957	0.16405592
PALM BAY	140,199	21.47659540	33.62642739
PALM SHORES	1,197	0.18336425	0.28709787
ROCKLEDGE	29,134	4.46293576	6.98772699
SATELLITE BEACH	11,453	1.75444509	2.74697732
TITUSVILLE	50,547	7.74311848	12.12358880
WEST MELBOURNE	30,443	4.66345690	7.30168781
TOTAL	652,799	100.00000000	
TOTAL INCORPORATED	416,931		100.00000000

SOURCE: Office of Economic & Demographic Research, University of Florida
edr.state.fl.us/Content/population-demographics/data/2024_Pop_Estimates.pdf

PREVIOUS FIVE YEAR TRANSPORTATION EXPENDITURES -- ACCOUNT 541

	2024	2023	2022	2021	2020	TOTAL	PERCENT OF TOTAL	INCORP PERCENT OF TOTAL
BREVARD COUNTY	\$ 77,001,559.66	\$ 56,380,462	\$ 50,952,896	\$ 58,949,936	\$ 69,002,163	\$ 235,285,457	50.08430736	---
CAPE CANAVERAL	\$ 1,327,717	\$ 1,180,203	\$ 1,257,251	\$ 955,355	\$ 808,829	\$ 4,201,638	0.89438647	1.791794166
COCOA	\$ 1,968,123	\$ 1,256,335	\$ 1,605,198	\$ 1,257,894	\$ 1,784,048	\$ 5,903,475	1.25664987	2.517544690
COCOA BEACH	\$ 1,864,884	\$ 1,768,954	\$ 2,353,302	\$ 368,091	\$ 1,472,364	\$ 5,962,711	1.26925918	2.542805915
GRANT-VALKARIA	\$ 410,276	\$ 507,287	\$ 277,760	\$ 710,926	\$ 325,601	\$ 1,821,574	0.38775143	0.776812678
INDIALANTIC	\$ 1,587,466	\$ 796,626	\$ 794,388	\$ 599,530	\$ 549,591	\$ 2,740,135	0.58328196	1.168534249
INDIAN HARBOUR BEACH	\$ 2,116,446	\$ 1,528,878	\$ 1,477,758	\$ 1,668,433	\$ 1,459,087	\$ 6,134,156	1.30575412	2.615919061
MALABAR	\$ 539,323	\$ 333,277	\$ 541,004	\$ 849,763	\$ 547,755	\$ 2,271,799	0.48358909	0.968811733
MELBOURNE	\$ 14,498,393	\$ 15,398,908	\$ 16,399,315	\$ 17,065,907	\$ 20,269,776	\$ 69,133,906	14.71626781	29.482247023
MELBOURNE BEACH	\$ 842,900	\$ 731,157	\$ 44,148	\$ 695,238	\$ 718,229	\$ 2,188,772	0.46591555	0.933404950
MELBOURNE VILLAGE	\$ 37,715	\$ 50,550	\$ 52,897	\$ 31,738	\$ 77,955	\$ 213,140	0.04537029	0.090893839
PALM BAY	\$ 32,297,647	\$ 29,234,230	\$ 17,494,163	\$ 18,296,573	\$ 17,856,597	\$ 82,881,563	17.64267851	35.344953807
PALM SHORES	\$ 77,158	\$ 62,719	\$ 70,089	\$ 86,336	\$ 66,700	\$ 285,843	0.06084635	0.121898246
ROCKLEDGE	\$ 4,071,981	\$ 3,464,991	\$ 3,420,534	\$ 3,455,941	\$ 3,565,630	\$ 13,907,096	2.96034986	5.930699759
SATELLITE BEACH	\$ 1,118,503	\$ 2,969,135	\$ 3,738,498	\$ 2,608,404	\$ 2,756,603	\$ 12,072,640	2.56985628	5.148393505
TITUSVILLE	\$ 4,973,264	\$ 4,163,302	\$ 3,260,774	\$ 3,462,931	\$ 2,641,385	\$ 13,528,392	2.87973660	5.769200930
WEST MELBOURNE	\$ 4,557,650	\$ 3,992,858	\$ 3,029,426	\$ 2,453,833	\$ 1,770,384	\$ 11,246,501	2.39399927	4.796085449
TOTAL	\$ 149,291,006	\$ 123,819,872	\$ 106,769,400	\$ 113,516,829	\$ 125,672,697	\$ 469,778,798	100.00000000	
INCORPORATED TOTAL	\$ 72,289,446	\$ 67,439,410	\$ 55,816,504	\$ 54,566,893	\$ 56,670,534	\$ 234,493,341		100.000000000

LOCAL OPTION GAS TAX PERCENT REVENUE SHARE CALCULATION

FORMULA: (.5 x POPULATION PERCENT) + (.5 x EXPENDITURE PERCENT) = PER CENT REVENUE SHARE

BREVARD COUNTY	INTERLOCAL AGREEMENT MINIMUM ALLOCATION:	47.14004266
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RELATIVE MUNICIPAL REVENUE SHARES*

CAPE CANAVERAL	0.5 X	2.39751901 1.19875951	+	0.5 X	1.79179417 .89589708	=	2.09465659
COCOA	0.5 X	4.85092257 2.42546129	+	0.5 X	2.51754469 1.25877234	=	3.68423363
COCOA BEACH	0.5 X	2.72203314 1.36101657	+	0.5 X	2.54280591 1.27140296	=	2.63241953
GRANT-VALKARIA	0.5 X	1.30501210 .65250605	+	0.5 X	.77681268 .38840634	=	1.04091239
INDIALANTIC	0.5 X	.72170215 .36085108	+	0.5 X	1.16853425 .58426712	=	0.94511820
INDIAN HARBOUR BEACH	0.5 X	2.15479300 1.07739650	+	0.5 X	2.61591906 1.30795953	=	2.38535603
MALABAR	0.5 X	.74784557 .37392278	+	0.5 X	.96881173 .48440587	=	0.85832865
MELBOURNE	0.5 X	21.06967340 10.53483670	+	0.5 X	29.48224702 14.74112351	=	25.27596021
MELBOURNE BEACH	0.5 X	.79293696 .39646848	+	0.5 X	.93340495 .46670247	=	0.86317096
MELBOURNE VILLAGE	0.5 X	.16405592 .08202796	+	0.5 X	.09089384 .04544692	=	0.12747488
PALM BAY	0.5 X	33.62642739 16.81321370	+	0.5 X	35.34495381 17.67247690	=	34.48569060
PALM SHORES	0.5 X	.28709787 .14354893	+	0.5 X	.12189825 .06094912	=	0.20449806
ROCKLEDGE	0.5 X	6.98772699 3.49386349	+	0.5 X	5.93069976 2.96534988	=	6.45921337
SATELLITE BEACH	0.5 X	2.74697732 1.37348866	+	0.5 X	5.14839351 2.57419675	=	3.94768541
TITUSVILLE	0.5 X	12.12358880 6.06179440	+	0.5 X	5.76920093 2.88460046	=	8.94639486
WEST MELBOURNE	0.5 X	7.30168781 3.65084390	+	0.5 X	4.79608545 2.39804272	=	6.04888663
TOTAL (MUNICIPALITIES ONLY*)							100.00000000

*SEE THE ANNUAL SIX CENT GAS TAX REVENUES DOCUMENT FOR THE MUNICIPALITIES SHARE OF THE TOTAL REVENUES