

## North Mainland TIF Funding Request

Balance of previously approved funds for Collector Sidewalk Infill	\$	34,898.00
<b>Current Approved Projects additional funds needed to construct</b>	<b>Construction Funds</b>	
Country Club Drive Sidewalk In-fill (Design Complete)	\$	780,000.00
Park Avenue Sidewalk In-fill (Design Complete)	\$	510,000.00
Barna Avenue Sidewalk In-fill (Design Complete)	\$	160,000.00
Singleton Avenue Sidewalk In-fill (Design Complete)	\$	540,000.00
Deleon Avenue Sidewalk In-fill (Design Complete)	\$	300,000.00
<b>Cost to complete construction of Collector Sidewalk Infill</b>	\$	2,290,000.00
<b>Total New Funds Requested for Collector Sidewalk Infill</b>	\$	2,255,102.00
<b>Total New Funds Requested for Congestion Master Plan</b>	\$	150,000.00
<b>Grant Total for all Projects</b>	\$	2,405,102.00

- 1 Construction of sidewalks along the below listed collector roadways where gaps in sidewalks exist in the amount of \$2,290,000.00. Anticipated construction services include but are not limited to: trimming and removing trees as necessary; moving of shrubs, landscape material, existing irrigation systems and other utilities, and re-sodding as necessary; demolition, removal and replacement of driveway aprons as necessary; demolition, grading, compaction, forming, placing and finishing the concrete sidewalks and constructing detectable warning devices, driveway aprons, and curbs as needed. Collector roads include: Garden Street west of I-95; Barna Avenue; Park Avenue; Deleon Avenue; Country Club Drive; and Singleton Avenue.
- 2 Congestion Study for 10 year forecast of 48 intersections within Titusville, Florida in the amount of \$150,000.00. Anticipated engineering services include, but are not limited to: professional services to review existing locations and provide a study for future improvements.