

Option with TDT Funding (FY 23/24):												
Park/Landmark	Location	Full Time	General Fund	TDT + City Share	TDT	City Share	Seasonal	General Fund	TDT + City Share	TDT	City Share	
Cherie Down	Cape Canaveral	0	0	0	0	0	1	\$65,216 (80%)	\$16,304 (20%)	\$16,304 (20%)	\$0 (0%)	
Cocoa Beach Pier	Cocoa Beach	1	\$303,034 (80%)	\$75,759 (20%)	\$75,759 (20%)	\$0 (0%)	1	\$44,021 (54%)	\$37,499 (46%)	\$16,304 (20%)	\$21,195 (26%)	
Shepard	Cocoa Beach	1	\$303,034 (80%)	\$75,759 (20%)	\$75,759 (20%)	\$0 (0%)	2	\$88,042 (54%)	\$74,998 (46%)	\$32,608 (20%)	\$42,390 (26%)	
Lori Wilson	Cocoa Beach	1	\$303,034 (80%)	\$75,759 (20%)	\$75,759 (20%)	\$0 (0%)	1	\$65,216 (80%)	\$16,304 (20%)	\$16,304 (20%)	\$0 (0%)	
Coconuts	Cocoa Beach	1	\$303,034 (80%)	\$75,759 (20%)	\$75,759 (20%)	\$0 (0%)	0	0	0	0	0	
Tulip Ave	Cocoa Beach	0	0	0	0	0	1	\$44,021 (54%)	\$37,499 (46%)	\$16,304 (20%)	\$21,195 (26%)	
Paradise	Melbourne	1	\$303,034 (80%)	\$75,759 (20%)	\$75,759 (20%)	\$0 (0%)	1	\$65,216 (80%)	\$16,304 (20%)	\$16,304 (20%)	\$0 (0%)	
Boardwalk	Indialantic	1	\$281,839 (74%)	\$96,954 (26%)	\$75,759 (20%)	\$21,195 (6%)	1	\$44,021 (54%)	\$37,499 (46%)	\$16,304 (20%)	\$21,195 (26%)	
Ocean Ave	Melbourne Beach	0	0	0	0	0	1	\$44,021 (54%)	\$37,499 (46%)	\$16,304 (20%)	\$21,195 (26%)	
Spessard Holland	Unincorporated	1	\$303,034 (80%)	\$75,759 (20%)	\$75,759 (20%)	\$0 (0%)	1	\$65,216 (80%)	\$16,304 (20%)	\$16,304 (20%)	\$0 (0%)	
Ponce De Leon	Unincorporated	0	0	0	0	0	1	\$65,216 (80%)	\$16,304 (20%)	\$16,304 (20%)	\$0 (0%)	
County-wide totals:			7	\$2,100,046	\$551,505	\$530,310	\$21,195	11	\$590,206	\$306,514	\$179,344	\$127,170

Full Time Tower =	\$378,793
Seasonal Tower =	\$81,520

General Fund =	\$2,690,252
TDT =	\$709,654
City Share =	\$148,365
Total =	\$3,548,271

EXHIBIT B