

The Economic Development Commission is pleased to present our Bi-annual report of total amount of County Grant Funds expended in accordance with Amendment 2. The specific reporting is as follows:

1. Advertising expenses- \$12,491
2. Economic development client projects incentives, including the funding provided to each private and public-sector recipient of funds- None
3. A list of each event held by the EDC including the number of participants per event, and a detailed list of expenditures- None
4. *(No number 4 on contract)*
5. Travel expenditures- None
6. Lobbying organizations - \$18,000
7. A list of all employees by name, and title- See Organizational Chart attached.
8. Total compensation paid to all employees- \$333,140
9. Individual compensation for President & CEO and Exec. VP

<u>Title</u>	<u>Employee Name</u>	<u>Salary Oct-Mar</u>	<u>Bonuses</u>	<u>Stipends/ Allowance</u>
President & CEO	Lynda Weatherman	\$94,687	\$0.00	\$0.00
Executive Vice President	Trudy McCarthy	\$46,717	\$0.00	\$0.00

10. Reimbursements to each board member, respectively, by name and nature of reimbursement- None



October 1, 2023 - March 31, 2024

**Brevard County Grant
Financial Report**

Income/Expense	FY23/24 YTD Oct 1 – March 31
Income	
Brevard County Grant	\$630,225
Expense	
Marketing and Communications	
Advertising and Promo Materials	\$12,491
Partner Events	0
Research Data/Software/IT	\$26,791
Marketing, Communications- Other	\$1,500
	\$40,782
Total Marketing and Communications	
Facilities & Occupancy	\$68,979
General Administration	\$14,310
Personnel	
Education & Training	\$724
Employee Benefits	\$54,657
Payroll – Taxes - Fees	\$39,053
Salaries	\$333,141
Total Personnel	\$427,573
Professional Services	
Consulting and Outside Services	\$35,808
Accounting Services and Audit	\$42,771
Legal Expense	0
Total Professional Services	\$78,579
Total Expense	\$630,225



Organizational Chart

Board of Directors

Lynda Weatherman
President & CEO

Business Development

Edgar Campa-Palafox
VP, Business Development

Cammie Goode
Business Development Project Manager

Marketing & Communications

Open
Director, Communications and Partner Relations

Brandi Kemper
Marketing & Events Coordinator

Stacy Hunt
Marketing Assistant

Executive Office

Trudy McCarthy
Executive Vice President

Kathie Heisey
Executive Assistant

Sheila Poland
Project Coordinator