

Marketing Support Program - NAME OF ORGANIZATION							
FY 2026-2027							
Event Income/Expense Report							
Expenses	2025-2026 projection	2024-2025 actuals	VAR+10% increase	Income	2025-2026 projection	2024-2025 actuals	VAR
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Subtotal Expense			\$0.00		\$0.00	\$0.00	\$0.00
Other Expenses					\$0.00	\$0.00	\$0.00
			\$0.00		\$0.00	\$0.00	\$0.00
			\$0.00		\$0.00	\$0.00	\$0.00
			\$0.00	Subtotal Income			\$0.00
			\$0.00	Income Sponsors			
			\$0.00				
			\$0.00	Cash in Bank to start			
			\$0.00				
			\$0.00	TDC grant funding		\$0.00	
			\$0.00	Total Income	\$0.00	\$0.00	
			\$0.00	Total Expenses Paid	\$0.00	\$0.00	
Subtotal Other Expenses			\$0.00	Profit/Loss	\$0.00	\$0.00	
Marketing - please specify Brevard/Out-of-County							
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
Marketing Expense							
Total Expenses 2025-2026							