

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**PUBLIC TRANSPORTATION  
GRANT AGREEMENT**

**EXHIBIT B**

**Schedule of Financial Assistance  
TRANSIT OPERATING ONLY**

**Operations Phase - Estimate of Project Costs by Budget Category:**

<b>Budget Categories Operations (Transit Only) *</b>	<b>State</b>	<b>Local</b>	<b>Federal</b>	<b>Total</b>
Salaries	\$20,453	\$20,454	\$163,627	\$204,534
Fringe Benefits	\$11,762	\$11,762	\$94,098	\$117,622
Contractual Services				
Travel				
Other Direct Costs				
Indirect Costs				
<b>Totals</b>	<b>\$32,215</b>	<b>\$32,216</b>	<b>\$257,725</b>	<b>\$322,156</b>

\* Budget category amounts are estimates and can be shifted between items without amendment (because they are all within the Operations Phase).

**Cost Reimbursement**

The Agency will submit invoices for cost reimbursement on a:

- Monthly
- Quarterly
- Other: \_\_\_\_\_

Basis upon the approval of the deliverables including the expenditure detail provided by the Agency.