



# Brevard County Board of County Commissioners

2725 Judge Fran Jamieson  
Way  
Viera, FL 32940

## Legislation Text

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**File #:** 5009, **Version:** 1

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### **Subject:**

Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2022-2023

### **Dept/Office:**

Budget Office

### **Requested Action:**

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2022-2023 fiscal year including Charter Officers and Dependent Special Districts.

### **Summary Explanation and Background:**

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,568,439,191, Charter Officers of \$181,243,176 and Dependent Special Districts of \$99,423,457. The total Tentatively approved County Operating and Capital Budget for FY 2022-2023 is \$1,849,105,824.

The following components of the County's FY 2022-2023 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

| Description                         | FY 2021-2022<br>Adopted<br>Millages | FY 2022-2023<br>Tentative<br>Millages | FY 2022-2023<br>Ad Valorem<br>Revenue | FY 2022-2023<br>Requested<br>Budget |
|-------------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|-------------------------------------|
| <b>Operating:</b>                   |                                     |                                       |                                       |                                     |
| General Fund                        | 3.5661                              | 3.2619                                | \$176,036,025                         | \$367,762,085                       |
| Library District                    | 0.4118                              | 0.3763                                | \$20,431,268                          | \$31,088,804                        |
| Mosquito Control District           | 0.1669                              | 0.1527                                | \$8,290,870                           | \$12,873,685                        |
| Fire Control MSTU                   | 0.5942                              | 0.5458                                | \$14,307,046                          | \$59,781,679                        |
| Recreation District #1 MSTU         | 0.5207                              | 0.4818                                | \$3,269,718                           | \$14,903,035                        |
| Recreation District #4 O&M          | 0.6193                              | 0.5775                                | \$3,150,855                           | \$5,627,505                         |
| TICO Airport Authority              | 0.0000                              | 0.0000                                | \$0                                   | \$3,102,502                         |
| Law Enforcement MSTU                | 1.0482                              | 0.9660                                | \$23,153,738                          | \$28,459,400                        |
| Road & Bridge Dist #1 MSTU          | 0.5927                              | 0.5531                                | \$2,445,593                           | \$5,511,014                         |
| Road & Bridge Dist #2 MSTU          | 0.2203                              | 0.1914                                | \$1,138,450                           | \$2,619,627                         |
| Road & Bridge Dist #3 MSTU          | 0.2372                              | 0.2160                                | \$539,228                             | \$1,593,636                         |
| Road & Bridge Dist #4 MSTU          | 0.2501                              | 0.2407                                | \$1,731,397                           | \$5,379,167                         |
| Road & Bridge Dist #5 MSTU          | 0.3478                              | 0.3215                                | \$640,836                             | \$1,912,942                         |
| Road & Bridge Dist #4 N. Bchs. MSTU | 0.2319                              | 0.2090                                | \$170,335                             | \$1,155,704                         |
| Road & Bridge Dist #4 So. MI MSTU   | 0.1166                              | 0.1098                                | \$23,876                              | \$244,434                           |
| Environ. Endangered Land ('04)      | 0.0571                              | 0.0522                                | \$2,834,207                           | \$4,053,166                         |
| PSJ/Can Groves Recreation MSTU      | 0.3095                              | 0.2984                                | \$565,777                             | \$622,020                           |
| N. Brevard Special Recreation Dist. | 0.2058                              | 0.1872                                | \$820,272                             | \$1,339,962                         |
| Merritt Island Recreation MSTU      | 0.2940                              | 0.2684                                | \$1,218,415                           | \$2,533,784                         |
| S. Brevard Special Recreation Dist  | 0.2711                              | 0.2469                                | \$7,864,908                           | \$20,710,459                        |
| <b>Debt Service:</b>                |                                     |                                       |                                       |                                     |
| Environ. Endangered Land ('04)      | 0.0488                              | 0.0425                                | \$2,318,388                           | \$5,069,257                         |
| PSJ/Can Groves Rec.Fac. MSTU        | 0.0000                              | 0.0000                                | \$0                                   | \$0                                 |
| N. Brevard Special Recreation Dist. | 0.4862                              | 0.2390                                | \$1,050,214                           | \$2,810,436                         |
| Merritt Island Recreation MSTU      | 0.4251                              | 0.1046                                | \$474,837                             | \$2,660,034                         |
| S. Brevard Special Recreation Dist  | 0.2646                              | 0.0391                                | \$1,251,541                           | \$10,492,038                        |

## Clerk to the Board Instructions:

Maintain for records retention