



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 5014, Version: 1

Subject:

Adoption of Budgets for FY 2022-2023 for Certain Districts and Programs

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners adopt the budgets for the districts and programs listed below.

Summary Explanation and Background:

The following budgets must be adopted on or before September 15, 2022. If there are no objections or requests for individual discussion, these items may be approved with one motion.

<u>Description</u>	<u>FY 2022-2023 Budget</u>
<ul style="list-style-type: none">• Solid Waste Management Department Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for the Solid Waste Management	\$104,965,821
<ul style="list-style-type: none">• Stormwater Utility Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for the Stormwater Utility Operations and CIP	\$40,668,356
<ul style="list-style-type: none">• Fire Rescue Operations Assessment Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for Fire Rescue Operations	\$59,781,679
<ul style="list-style-type: none">• Melbourne-Tillman Water Control District A resolution adopting the budget tentatively approved at the August 16, 2022 public hearing	\$4,456,200

Clerk to the Board Instructions:

Maintain for records retention