



Brevard County Board of County Commissioners

2725 Judge Fran Jamieson
Way
Viera, FL 32940

Legislation Text

File #: 4774, Version: 1

Subject:

Approval of Administration and Collection Cost for Business Tax Receipts - July 1, 2022 - June 30, 2023

Fiscal Impact:

Pursuant to Chapter 205.0536, Florida Statutes, the cost of collections is deducted from businesses located in municipalities. The Cost of Business Tax Receipts is \$313,971, which represents an increase of \$20,704 or 7.1%.

Dept/Office:

Budget Office

Requested Action:

It is requested that the Board approve the proposed cost, as submitted by the Tax Collector, for administration and collection of County Business Tax Receipts.

Summary Explanation and Background:

As required by Article II, Section 102-41, Article II of the Brevard County Code of Ordinances appoints that County Business Taxes shall be collected and Business Tax Receipts issued by the Tax Collector.

As advised in the attached letter, the Tax Collector is requesting the amount of 313,971 be approved as the cost of collecting business tax receipts for the year starting on July 1, 2022 and ending on June 30, 2023. The proposed cost represents 7.1% or \$20,704 increase from the previous year.

<u>CATEGORIES</u>	<u>FY2021 COST</u>	<u>FY2022 COST</u>	<u>\$ CHANGE</u>	<u>% CHANGE</u>
Data Processing & Production	\$ 59,088	\$ 61,479	\$ 2,391	4.0%
Forms, Envelopes, etc.	\$ 45	\$ -	\$ (45)	-100.0%
Postage	\$ 8,116	\$ 8,198	\$ 82	1.0%
Travel	\$ 45	\$ 45	\$ -	0.0%
Office Supplies	\$ 300	\$ 300	\$ -	0.0%
Telephone	\$ 200	\$ 200	\$ -	0.0%
Salaries & Benefits	\$ 225,473	\$ 243,749	\$ 18,276	8.1%
TOTALS	\$ 293,267	\$ 313,971	\$ 20,704	7.1%

Clerk to the Board Instructions:

Maintain documents for records retention