



## Budget Change Request (Form BCC-114)

### Brevard County Budget Office

**Fund:** 0016-Central Parks

**Department:** Parks and Recreation Department

**Date:** 2/10/2023

**Program:** CENTRAL PARK OPERATIONS

**Type of Request:** Line Item Transfer

**Revenue Change:**

**Expenditure Change:**

CIP

\$0

**Total:**

\$0

**Total:**

\$0

**Justification:**

This budget change request is to establish budget and obtain permission to repair the shoreline at Kelly Park East which sustained damages created by Hurricane Nicole. The shoreline received approximately 900 feet of damage and will need restoration in the amount of \$187,291. Funding for this repair will come from cost savings from the purchase of the playground shade structures for Dick Blake Park, Kelly East and West Parks, Mitchell Ellington Park and Carl Anderson Park, which came in less than anticipated.

**Alternative:**

If this budget change is not approved, funding will not be available to make this hurricane induced repair.

**SAP Document Number:**

50016122

**Approval:**

MEDONNER

Approved

02/06/2023

JJHAYES

Approved

02/07/2023

JPLIESENFELT

Approved

02/07/2023

FBABBATE

Approved

02/10/2023

APPROVED IN REGULAR SESSION  
BOARD OF COUNTY COMMISSIONERS

THIS \_\_\_\_ DAY OF \_\_\_\_\_ 20\_\_

Rachel Sadoff, Clerk

BY: \_\_\_\_\_ D.C.