

**PUBLIC TRANSPORTATION
GRANT AGREEMENT**

EXHIBIT B

**Schedule of Financial Assistance
TRANSIT OPERATING ONLY**

Operations Phase - Estimate of Project Costs by Budget Category:

Budget Categories <i>Operations (Transit Only) *</i>	State	Local	Federal	Total
Salaries	\$800,000	\$800,000		\$1,600,000
Fringe Benefits	\$400,000	\$400,000		\$800,000
Contractual Services	\$152,371	\$152,371		\$304,742
Travel				
Other Direct Costs	\$450,000	\$450,000		\$900,000
Indirect Costs				
Totals	\$1,802,371	\$1,802,371	\$	\$3,604,742

* Budget category amounts are estimates and can be shifted between items without amendment (because they are all within the Operations Phase).

Cost Reimbursement

The Agency will submit invoices for cost reimbursement on a:

- ☐ Monthly
☐ Quarterly
☐ Other: _____

basis upon the approval of the deliverables including the expenditure detail provided by the Agency.