Form 725-000-02 STRATEGIC DEVELOPMENT OGC 12/22

## **GRANT AGREEMENT EXHIBITS**

## **EXHIBIT A**

## **Project Description and Responsibilities**

A. Project Description (description of Agency's project to provide context, description of project components funded via this Agreement (if not the entire project)): This Transit Corridor project award will fund up to 100% of the project's administrative and operating costs for Space Coast Area Transit's fixed route service along SR 520 between Cocoa and Cocoa Beach. The SR 520 project is identified in the Agency's Transit Development Plan.

- B. Project Location (limits, city, county, map): Brevard County, Florida
- C. Project Scope (allowable costs: describe project components, improvement type/service type, approximate timeline, project schedule, project size): The SR 520 Transit Corridor Project will provide fixed route bus service along Space Coast Area Transit's Route 4 which runs along SR520 between Cocoa and Cocoa Beach with connections to Route 1 (Titusville/ Viera), Route 3 (Merritt Island), Route 6 (Cocoa/Rockledge), Route 8 (West Cocoa) and Route 9 (Cape Canaveral/Cocoa Beach), in accordance with the requirements of the FDOT Transit Corridor Program Procedure, 725-030-003, and the provisions of this agreement. This service will be available Monday through Friday from 5:00 a.m. to 11:35 p.m. at 20-30-60 minute headways, Saturdays from 5:50 a.m. to 11:35 p.m. at 30-60 minute headways, and Sundays from 8:00 a.m. to 5:55 p.m. at 60-minute headways. The bus will operate a total of 35.75 hours each weekday, 28.75 hours on Saturday and 8.92 hours on Sunday.
- D. Deliverable(s): Space Coast Area Transit will provide fixed route bus service along Route 4 which runs along SR520 from Cocoa to Cocoa Beach. Agency will provide transit trips until all funds have been expended. Space Coast Area Transit will submit Semi-annual Progress Reports based on monthly ridership data. In addition, Space Coast Area Transit will provide an Annual Report including the following information: an evaluation of the attainment of the goals and objectives, the reasons any of the goals were not met, and the benefit accrued by the agency/community.

The project scope identifies the ultimate project deliverables. Deliverables for requisition, payment and invoice purposes will be the incremental progress made toward completion of project scope elements. Supporting documentation will be quantifiable, measurable, and verifiable, to allow for a determination of the amount of incremental progress that has been made, and provide evidence that the payment requested is commensurate with the accomplished incremental progress and costs incurred by the Agency.

E. Unallowable Costs (including but not limited to): Capital expenses, costs not related to operation of the project described under Project Description and Scope, and as mentioned per FDOT Procedure 725-030-003.

## F. Transit Operating Grant Requirements (Transit Only):

Transit Operating Grants billed as an operational subsidy will require an expenditure detail report from the Agency that matches the invoice period. The expenditure detail, along with the progress report, will be the required deliverables for Transit Operating Grants. Operating grants may be issued for a term not to exceed three years from execution. The original grant agreement will include funding for year one. Funding for years two and three will be added by amendment as long as the grantee has submitted all invoices on schedule and the project deliverables for the year have been met.