

MIRA Sample Budget Allocations - DRAFT

New Funding Distribution	Percent Distribution	MIRA Budget*
5% Statutory Reduction	5.00%	\$69,275
Administrative/Operating Expenses	23.42%	\$324,486
Infrastructure	36.58%	\$636,386
Parks and Rec	15.00%	\$207,826
Affordable Housing	20.00%	\$277,101
Total	100.00%	\$1,385,506

*Sample distribution based on 2022 TIF

New Funding Distribution	Percent Distribution	MIRA Budget*
5% Statutory Reduction	5.00%	\$69,275
Administrative/Operating Expenses	23.42%	\$324,486
Infrastructure	41.58%	\$636,386
Parks and Rec	15.00%	\$207,826
Affordable Housing	15.00%	\$207,826
Total	100.00%	\$1,385,506

New Funding Distribution	Percent Distribution	MIRA Budget*
5% Statutory Reduction	5.00%	\$69,275
Administrative/Operating Expenses	23.42%	\$324,486
Infrastructure	46.58%	\$636,386
Parks and Rec	10.00%	\$138,551
Affordable Housing	15.00%	\$207,826
Total	100.00%	\$1,385,506