



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-General Revenue Fund - Incorporated

Department: Sheriff for BCRA use only

Date: 8/23/2022

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Intergovernmental

Charges for Services

Miscellaneous

Statutory Reduction

Expenditure Change:

\$159,553 Compensation and Benefits

\$53,977 Operating Expenses

\$378,168 Capital Outlay

(\$29,586)

\$37,346

\$178,884

\$345,882

Total: \$562,112

Total: \$562,112

Justification:

This budget change request is in recognition of the Department of Education, Coach Aaron Feis Guardian Program for the reimbursement of school guardian training-related costs; additional Sale of Surplus Property, Donations, Insurance reimbursements, Employee Reimbursements and Workers Compensation reimbursements. These revenues will be used to offset expenditures relating to the reimbursements and capital.

Alternative:

The County and Sheriffs Office books will not match.

SAP Document Number:

50015925

Approval:

JJHAYES

FBABBATE

Approved

Approved

08/16/2022

08/18/2022

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 1410-Law Enforcement MSTU

Department: Sheriff for BCRA use only

Date: 8/23/2022

Program: SHERIFFS OFFICE

Type of Request: Amendment

Revenue Change:

Miscellaneous

Statutory Reduction

Expenditure Change:

\$62,531 Capital Outlay

(\$3,127)

\$59,404

Total: \$59,404

Total: \$59,404

Justification:

This budget change request recognizes insurance reimbursements that will be used to offset any repairs and or replacements. No additional general funds are being requested.

Alternative:

The County and Sheriff's Office books will not match.

SAP Document Number: **Approval:**

50015930

JJHAYES
FBABBATE

Approved
Approved

08/16/2022
08/18/2022

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.