



Budget Change Request (Form BCC-114)

Brevard County Budget Office

Fund: 0001-Genera Revenue Fund - Incorporated

Department: Central Services Office

Date: 8/31/2022

Program: FLEET SERVICES

Type of Request: Amendment

Revenue Change:

Charges for Services

Statutory Reduction

Expenditure Change:

\$421,053 Operating Expenses

(\$21,053)

\$400,000

Total:

\$400,000

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\$400,000

Justification:

This Budget Change Request increases the Central Fleet budget for countywide fuel expenses and corresponding revenue. Central Fleet purchases fuel for the County's various fuel sites which supply fuel to County Departments, Charter Offices, and outside agencies. Since March 2022, Central Fleet has experienced significant increases in per-gallon diesel and unleaded fuel prices, charged by our supplier. This Budget Change Request increases the budget to purchase and supply fuel for the remainder of the fiscal year, and also increases the corresponding revenue as these expenses are charged to user agencies including County Departments, Charter Offices, and outside agencies.

Alternative:

Without this change, the budget for fuel will be understated for Central Services, and funding will not be available to purchase fuel for the remainder of the fiscal year.

SAP Document Number:

50015970

Approval:

JJHAYES

FBABBATE

Approved

Approved

08/31/2022

08/31/2022

APPROVED IN REGULAR SESSION
BOARD OF COUNTY COMMISSIONERS

THIS ____ DAY OF _____ 20__

Rachel Sadoff, Clerk

BY: _____ D.C.