School Concurrency 22SS00008 Kirk, et al

## Brevard Public Schools

### **School Board of Brevard County**

2700 Judge Fran Jamieson Way • Viera, FL 32940-6699 Dr. Mark W. Mullins, Ed.D., Superintendent

May 2, 2022

Mr. Timothy Craven, Planner II
Land Development Section
Planning & Development Department
Brevard County Board of County Commissioners
2725 Judge Fran Jamieson Way
Viera, Florida 32940

RE: Proposed Hamlin Ridge Development School Impact Analysis – Capacity Determination CD-2022-25

Dear Mr. Craven,

We received a completed *School Facility Planning & Concurrency Application* for the referenced development. The subject property is Tax Account number 2102919 (Parcel ID number: 21-35-08-00-266), Tax Account number 2102882 (Parcel ID number 21-35-08-0-17), Tax Account number 3018268 (Parcel ID number 21-35-08-00-270), Tax Account number 2102878 (Parcel ID number 21-35-08-00-12), and Tax Account number 2102918 (Parcel ID number 21-35-08-00-265) containing a total of approximately 76.51 acres in District 1, Brevard County, Florida. The proposed development includes 197 single-family homes. The School Impact Analysis of this proposed development has been undertaken and the following information is provided for your use.

The calculations used to analyze the prospective student impact are consistent with the methodology outlined in Section 13.2 and Amended Appendix "A"-School District Student Generation Multiplier (approved April 11, 2022) of the *Interlocal Agreement for Public School Facility Planning & School Concurrency (ILA-2014)*. The following capacity analysis is performed using capacities/projected students as shown in years 2022-23 to 2026-27 of the *Brevard County Public Schools Financially Feasible Plan for School Years 2021-22 to 2026-27 which* is attached for reference.

Single-Family Homes	197		
*	Student	Calculated	Rounded Number
Students Generated	Generation	Students	of Students
	Rates	Generated	Generated
Elementary	0.24	47.28	47
Middle	0.07	13.79	14
High	0.12	23.64	24
Total	0.43		85

Planning & Project Management Facilities Services

Phone: (321) 633-1000 x 11418 : FAX: (321) 633-4646





# FISH Capacity (including relocatable classrooms) from the Financially Feasible Plan (FFP) Data and Analysis for School Years 2022-23 to 2026-27

School	2022-23	2023-24	2024-25	2025-26	2026-27
Pinewood	569	569	569	569	569
Madison	781	781	781	781	781
Astronaut	1,451	1,451	1,451	1,451	1,451

Projected Student Membership

School	2022-23	2023-24	2024-25	2025-26	2026-27
Pinewood	500	517	524	526	532
Madison	480	471	480	457	446
Astronaut	1,076	1,094	1,086	1,078	1,086

### Students Generated by Newly Issued SCADL Reservations Since FFP

School	2022-23	2023-24	2024-25	2025-26	2026-27
Pinewood	-	*	-	( <b>a</b> )	<u></u>
Madison	-		1 <b>#</b> 35	:#3:	¥
Astronaut			<b>*</b>	-	2

## Cumulative Students Generated by

**Proposed Development** 

School	2022-23	2023-24	2024-25	2025-26	2026-27
Pinewood	₹:	-	16	31	47
Madison	-		5	9	14
Astronaut		-	8	16	24

### Total Projected Student Membership (includes Cumulative Impact of Proposed Development)

School	2022-23	2023-24	2024-25	2025-26	2026-27
Pinewood	500	517	540	557	579
Madison	480	471	485	466	460
Astronaut	1,076	1,094	1,094	1,094	1,110

## Projected Available Capacity =

FISH Capacity - Total Projected Student Membership

	57.550		011100101	P	
School	2022-23	2023-24	2024-25	2025-26	2026-27
Pinewood	69	52	29	12	(10)
Madison	301	310	296	315	321
Astronaut	375	357	357	357	341

At this time, Pinewood Elementary School is not projected to have enough capacity for the total of projected and potential students from the Hamlin Ridge development. Because there is a shortfall of available capacity in the concurrency service area of the Hamlin Ridge development, the capacity of adjacent concurrency service areas must be considered.

The adjacent elementary school service area is Mims Elementary School. A table of capacities of the *Adjacent Schools Concurrency Service Area* that could accommodate the impacts of the Hamlin Ridge development is shown:

## FISH Capacity (including relocatable classrooms) from the Financially Feasible Plan (FFP) Data and Analysis for School Years 2022-23 to 2026-27

School	2022-23	2023-24	2024-25	2025-26	2026-27
Mims	725	725	725	725	725

Projected Student Membership

		746-741-74			
School	2022-23	2023-24	2024-25	2025-26	2026-27
Mims	442	433	441	452	446

### Students Generated by Newly Issued SCADL Reservations Since FFP

School	2022-23	2023-24	2024-25	2025-26	2026-27
Mims	<b>3</b> 0	ш	161	-	<b>3</b>

## Cumulative Students Generated by

Proposed Development

School	2022-23	2023-24	2024-25	2025-26	2026-27
Mims	-	2	16	31	47

### Total Projected Student Membership (includes Cumulative Impact of Proposed Development)

School	2022-23	2023-24	2024-25	2025-26	2026-27
Mims	442	433	457	483	493

## Projected Available Capacity =

FISH Capacity - Total Projected Student Membership

				*	
School	2022-23	2023-24	2024-25	2025-26	2026-27
Mims	283	292	268	242	232

Considering the adjacent elementary school service areas, there is sufficient capacity for the total projected student membership to accommodate the Hamlin Ridge development.

This is a <u>non-binding</u> review; a *Concurrency Determination* must be performed by the School District prior to a Final Development Order and the issuance of a Concurrency Evaluation Finding of Nondeficiency by the Local Government.

We appreciate the opportunity to review this proposed project. Please let us know if you require additional information.

Sincerely,

Karen M. Black, AICP

Manager – Facilities Planning & Intergovernmental Coordination

Planning & Project Management, Facilities Services

Enclosure: Brevard

Brevard County Public Schools Financially Feasible Plan for School

Years 2021-22 to 2026-27

Copy:

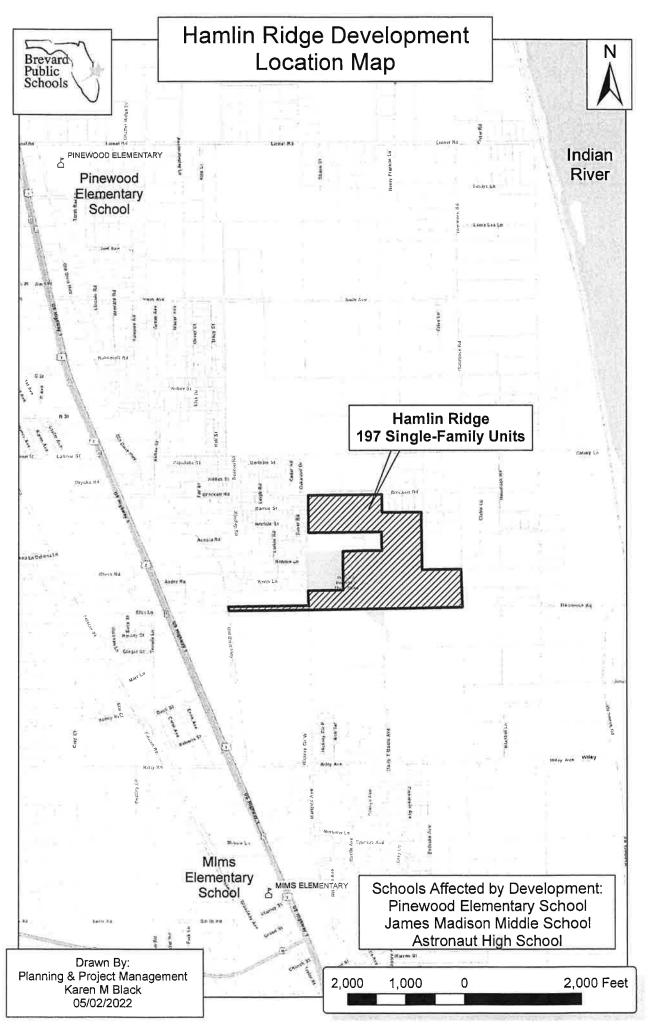
Susan Hann, AICP, Assistant Superintendent of Facility Services

File CD-2022-25

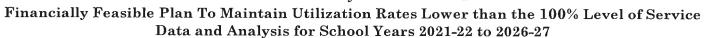
David G. Lindemann, AICP, Director of Planning & Project

Management, Facilities Services

File CD-2022-25



#### **Brevard County Public Schools**





Summary	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Highest Utilization Elementary Schools:	88%	89%	95%	98%	97%	99%
Highest Utilization Middle Schools;	88%	89%	90%	89%	92%	96%
Highest Utilization Jr / Sr High Schools:	84%	84%	82%	82%	79%	78%
Highest Utilization High Schools:	101%	100%	99%	95%	94%	97%

School   Type   Grades   Unitarion   Prof.   State   State   Capacity   State   Capacity   Capacity   Capacity   Capacity   Projects   Capacity   Capaci					School Year 2021-22			School Year 2022-23			School Year 2023-24			School Year 2024-25			School Year 2025-26			School Year 2026-27		š-27
Aben Glementury Pod 100% 731 630 64% 775 632 64% 775 644 62% 775 773 773 773 773 773 773 773 774 646 62% 775 646 64 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 644 62% 675 645 645 645 645 645 645 645 645 645 64	School	Туре	Grades		HARMAN TO SHARE			STATE OF THE PARTY		Capacity			Capacity	AND THE RESIDENCE		Capacity	110		Capacity		Student Projection	Total Capacity Utilization
Anderstein Burmentury   6.6   100%   684   682   77%   684   595   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   597   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   684   687   77%   786   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   687   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%   78%									Elemen	tary Sch	ool Concu	rrency Se	rvice Are	eas								
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Akania — Sementary P.64 100% 793 629 89% 779 830 89% 779 610 835 779 800 81% 779 522 89% 779 770 440 400 400 400 400 400 400 400 400	Andersen	Elementary	K-6	100%	884	592	67%														554	63%
Mandach   Shamisty   Pick   100%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   61%   761   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464   464	Apollo		K-6	100%				902			902	755	84%	902	761	84%	902	739	82%	902	729	81%
Campudge   Elementary   Pick   1906   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   785   500   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996   6996	Atlantis	Elementary	PK-6	100%				739			739	616	83%	739	600	81%	739	592	80%	739	576	78%
Cape   Sementary   PK-6   100%   970   279   479   570   285   59%   770   227   59%   970   281   489%   770   286   59%   771   751   504   506   506   775   751   504   506   506   775   751   505   506   506   775   751   506   506   775   751   506   506   775   751   506   506   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775   775								THE RESERVE OF THE PARTY OF THE						Printed Street, Street, St. St. St.						761	440	58%
Carroll																					480	63%
Chalenger 7 Elementary PK-6 100% 973 500 89% 973 506 89% 973 476 633% 973 449 79% 573 437 76% 973 476 6376 6376 6376 775 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 505 775 75 75 505 775 75 75 75 75 75 75 75 75 75 75 75 7																					284	50%
Elementary   Fig.   100%   751   482   85%   756   484   64%   751   580   75%   751   580   75%   751   580   75%   751   580   75%   751   580   75%   751   580   75%   751   580   75%   751   580   75%   751   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   758   7		_ ,																			593	79%
Exercisizy   Exercisizy   Feb.   100%   711   534   796   711   572   576   711   572   596   544   711   576   776   776   776   776   776   776   777   776   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777   777																					414	72% 76%
Creek		1																			602	85%
Elementary   Fix-6   100%   795   447   61%   795   488   61%   795   530   67%   795   550   70%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   566   74%   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795   795								MILESON DE LE COMP													922	83%
Discovery   Elementary   PK-6   1009k   980   615   635k   980   644   685k   980   638   659k   980   633   659k   980   634   685k   980   627   629k   980   636   685k   698   627   629k   980   636   636   639k																					604	76%
Endeabour   Clementary   PK-6   1004    988   677   684   988   670   684   988   670   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   684   988   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   687   688   688   687   688   688   687   688   688   687   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688   688																					611	62%
Elementary   K-6   100%   729   605   83%   729   808   83%   729   857   81%   729   557   75%   729   597   73%   729   73%   729   73%   729   73%   729   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73%   73								100 S20 CW S00 CV LV LW						10000000000000000000000000000000000000							640	66%
Fargin   Sementary   Pic-6   100%   798   581   74%   799   580   74%   789   597   75%   780   620   78%   789   626   79%   798   626   79%   798   626   62%   79%   798   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442   62%   711   442																					513	70%
Germint   Elementary   R-6   0.00%   711   427   69%   711   442   62%   711   440   62%   711   442   69%   711   442   69%   711   442   69%   711   443   60%   711   420   69%   711   445   69%   717   50%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   717   53%   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   718   65%   65%   65%   718   65%   65%   65%   718   65%   65%   65%   718   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%   65%	li ·	1 .																			639	81%
Golfview   Elementary   PK-6   100%   777   454   69%   777   454   59%   777   454   59%   777   454   59%   777   454   59%   777   503   65%   777   513   69%   777   55   55   55   55   55   55							60%			62%	711	440	62%			60%	711		59%	711	409	58%
Holland   Clementary   PK-6   100%   205   444   73%   605   475   78%   605   471   78%   605   473   78%   605   472   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   78%   605   473   68%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   645   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   615%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   646   645%   729   645%   729   646   645%   729   646   645%   729   646   645%   729   645%   729   645%   729   645%   729   645%   729   645%   72			PK-6	100%	777	454	58%	777	454		777	467	60%	777	503	65%	777	513	66%	777	521	67%
Imperial Estates   Clementary   K-6   100%   729   624   68%   729   629   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   626   689%   729   729   626   689%   729   729   626   689%   729   729   729   626   689%   729   729   626   689%   729   729   729   626   689%   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729   729	Harbor City	Elementary	PK-6	100%	629	359	57%	629	357	57%	629	386	61%	629	399	63%	629	400	64%	629	411	65%
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Lockmar   Elementary   PK-6   100%   692   632   71%   692   631   71%   892   594   67%   892   578   69%   892   559   63%   6992   558   63%   6992   558   63%   638   64%   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   648   6	Indialantic	Elementary	K-6	100%		671			672			658			646			620			622	78%
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Milms Elementary PK-6 100% 707 438 62% 707 432 61% 707 430 61% 707 444 63% 707 447 59% 707 4 50 64 Milms Elementary PK-6 100% 968 561 58% 968 563 58% 968 554 57% 968 510 58% 968 508 52% 968 52 52 62 62 62 62 62 62 62 62 62 62 62 62 62					Property and the second															and the second second	731	89%
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Suntree         Elementary         K-6         100%         755         595         79%         755         595         79%         755         595         79%         755         595         79%         755         584         77%         755         565         74%         755         546         72%         755         52           Surfside         Elementary         K-6         100%         541         408         75%         541         407         75%         541         372         69%         541         345         64%         541         336         62%         541         32         69%         541         345         64%         541         336         62%         541         32         69%         541         345         64%         541         336         62%         541         32         69%         541         345         64%         541         336         62%         541         32         69%         541         345         64%         541         345         64%         541         345         64%         541         345         64%         541         345         642         73%         910         597         68%								SERVICE SERVICE AND ADDRESS OF THE PARTY OF									ASSOCIATION AND AND AND AND AND AND AND AND AND AN					
Surfside         Elementary K-6         100%         541         408         75%         541         407         75%         541         372         69%         541         345         64%         541         336         62%         541         32           Tropical         Elementary K-6         100%         910         641         70%         910         642         71%         910         635         70%         910         614         67%         910         597         66%         910         66%         874         621         71%         874         659         75%         874         659         75%         874         659         75%         874         659         75%         874         659         75%         874         659         75%         874         659         75%         874         659         75%         874         659         75%         874         659         75%         874         659         75%         811         484         57%         811         496         61%         811         554         68%         811         622         77%         811         85         86%         1,030         742         72%			-																			99%
Tropical         Elementary         K-6         100%         910         641         70%         910         642         71%         910         635         70%         910         614         67%         910         597         66%         910         60           Turner         Elementary         PK-6         100%         874         579         66%         874         576         66%         874         621         71%         874         642         73%         874         659         75%         814         68           University Park         Elementary         PK-6         100%         811         466         57%         811         484         57%         811         496         61%         811         554         68%         811         622         77%         811         655         815         85         811         652         813         62%         1,030         826         80%         1,030         826         80%         1,030         826         80%         1,030         826         80%         1,030         826         80%         1,030         826         80%         1,030         826         80%         1,030         826																	I DRAWERSON IN CA				329	61%
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Viera Elem         Elementary         K-6         100%         1,030         585         57%         1,030         635         62%         1,030         671         65%         1,030         742         72%         1,030         826         80%         1,030         90           Westaide         Elementary         K-6         100%         857         728         85%         857         761         89%         857         815         95%         879         855         97%         901         872         97%         923         89           Williams         Elementary         PK-6         100%         715         494         69%         715         493         69%         715         483         68%         715         473         66%         715         452         53%         715         43					The second second second			STORESTON AND A STORY OF													657	81%
Westside         Elementary         K-6         100%         857         728         85%         857         761         89%         857         815         95%         879         855         97%         901         872         97%         923         89           Williams         Elementary         PK-6         100%         715         494         69%         715         493         69%         715         483         68%         715         473         66%         715         452         53%         715         43																					902	88%
Williams Elementary PK-6 100% 715 494 69% 715 493 69% 715 483 68% 715 473 66% 715 452 63% 715 43		-																			895	97%
	Williams	Elementary					69%	715									CONTRACTOR OF THE PARTY OF THE				438	61%
Elementary Totals 42,471 29,890 42,471 30,184 42,471 30,745 42,515 31,024 42,625 31,190 42,735 31,54	Flementary Totals	T			42 471	29 890		42 471	30 184	-32 - 1-1	A2 A71	30.745		42 515	31 024	1	A2 625	34 100			31,547	



Facilities Services / KMB

AND ALL PROPERTY.	18 65 SE	4415/257	September 1		2012/08/27			Middle	e School	Concurren	cy Service	ce Areas		Sent Market	a latera	MANUFACTOR A		NO DANGETON	RESHMAN		
Central	Middle	7-8	90%	1,514	1,171	77%	1,514	1,171	77%	1,514	1,217	80%	1,514	1,238	82%	1,514	1,319	87%	1,514	1,360	90%
DeLaura	Middle	7-8	90%	960	843	88%	960	851	89%	960	829	86%	960	854	89%	960	816	85%	960	787	829
loover	Middle	7-8	90%	680	610	75%	680	510	75%	680	485	71%	680	506	74%	680	550	81%	680	539	799
lackson	Middla	7-8	90%	660	574	67%	660	574	87%	660	594	90%	660	556	84%	660	540	82%	660	531	809
letterson	Middle	7-8	90%	873	622	71%	873	622	71%	873	583	67%	873	580	66%	873	583	67%	873	535	61%
Johnson	Middle	7-8	90%	1.064	690	65%	1,064	690	65%	1.064	707	66%	1.064	752	71%	1.064	795	75%	1.064	813	76%
Cennedy	Middle	7-8	90%	869	682	78%	889	682	78%	869	641	74%	869	617	71%	869	628	72%	869	656	75%
Madison	Middle	7-8	90%	781	480	61%	781	480	61%	781	471	60%	781	480	61%	781	457	59%	781	446	57%
McNalr	Middle	7-8	90%	611	336	55%	611	350	57%	611	359	59%	611	353	58%	611	362	59%	611	349	57%
Southwest	Middle	7-8	90%	1,211	940	78%	1,211	940	78%	1,211	922	76%	1,211	1,000	83%	1,211	1,119	92%	1,211	1,157	96%
Stone	Middle	7-8	90%	1,024	747	73%	1,024	747	73%	1,024	706	69%	1,024	745	73%	1,024	772	75%	1,024	846	83%
Middle Totals				10,247	7,595		10,247	7,617	New York	10,247	7,514		10,247	7,681		10,247	7,941		10,247	8,019	
							Tuni	on / Soni	or High	School Con	Anneana	Service	Arono	- 11-41-53-51							
0.000.00															-			mess Y			2000
Cocoa	Jr / Sr High	PK, 7-12	90%	2,084	1,516	73%	2,084	1,517	73%	2,084	1,578	76%	2,084	1,627	78%	2,084	1,637	79%	2,084	1,626	78%
Cocoa Beach	Jr / Sr High	7-12	90%	1,445	943	65%	1,445	955	66%	1,445	917	63%	1,445	890	62%	1,445	821	57%	1,445	782	54%
Space Coast	Jr / Sr High	7-12	90%	1,852	1,556	84%	1,852	1,557	84%	1,852	1,526	82%	1,852	1,511	82%	1,852	1,465	79%	1,852	1,448	78%
r / Sr High Totals				5,381	4,015		5,381	4,029	ACM NOT	5,381	4,021		5,381	4,028		5,381	3,923	0.00	5,381	3,856	
	المور التا الما			of an area	No serve	VON WILL	DATE BOX	Senior H	igh Sch	ool Concurr	rency Ser	vice Are	eas	and the last	Taric Sol	and delivery	in process	- Wasy	25.52.255V	Windship	Section 1
Astronaut	High	9-12	95%	1,451	1.077	74%	1,451	1,076	74%	1,451	1,094	75%	1,451	1,086	75%	1,451	1,078	74%	1,451	1,086	75%
Bayside	High	9-12	95%	2,263	1.653	73%	2,263	1,728	76%	2,263	1,850	82%	2,263	1,942	86%	2,263	2,002	88%	2,263	2,069	91%
Eau Gallie	High	PK, 9-12	95%	2,221	1,610	72%	2,221	1,605	72%	2,221	1,634	74%	2,221	1,655	75%	2,221	1,680	76%	2,221	1,700	77%
leritage	High	9-12	95%	2.314	1.991	86%	2.314	2,038	88%	2,314	2,149	93%	2,314	2,193	95%	2,314	2,179	94%	2,314	2,248	97%
Melbourne	High	9-12	95%	2,370	2,210	93%	2,370	2,208	93%	2,370	2,201	93%	2,370	2,200	93%	2,370	2,151	91%	2,370	2,185	92%
Merritt Island	High	PK, 9-12	95%	1,962	1,523	78%	1,962	1,523	78%	1,962	1,494	76%	1,962	1,454	74%	1,962	1,401	71%	1,962	1,389	71%
Palm Bay	High	PK 9-12	95%	2,631	1.286	49%	2,631	1,325	50%	2,631	1,467	56%	2,631	1,573	60%	2,631	1,645	63%	2,631	1,643	62%
Rockledge	High	9-12	95%	1,836	1,568	85%	1,836	1,568	85%	1,836	1,641	89%	1,836	1,658	90%	1,836	1,638	89%	1,836	1,620	88%
Satellite	High	PK. 9-12	95%	1,527	1.513	99%	1,551	1,550	100%	1,551	1,533	99%	1,551	1,470	95%	1,551	1,438	93%	1,551	1,387	89%
Titusville	High	9-12	95%	1,849	1,231	67%	1.849	1,272	69%	1,849	1,295	70%	1,849	1,313	71%	1,849	1,330	72%	1,849	1,270	69%
/iera	High	PK, 9-12	95%	2,203	2,216	101%	2,251	2,233	99%	2,583	2,272	88%	2,583	2,386	92%	2,583	2,411	93%	2,583	2,469	96%
ligh Totals				22,627	17,878	A - 1	22,699	18,126		23,031	18,630	-	23,031	18,930		23,031	18,953		23,031	19,066	
							9,	hools of	Choice (	Not Concu	rrency Se	ervice A	reas)								
		1 1/0 1	1000/		100	mrar 1						B7%	475	414	87%	475	414	87%	475	414	87%
reedom 7	Elementary	K-6	100%	475	406	85%	475	414	87%	475	414	87%		417	87%	481	417	87%	481	417	87%
outh Lake	Elementary	K-6	100%	481	396	82%	481	417	87%	481	417		481			569	508	89%	589	508	89%
stevenson	Elementary	K-6	100%	569	498	88%	569	508	89%	569	508	89%	569	508 552	89%	618	552	89%	618	552	899
Vest Melbourne	Elementary	K-6	100%	618	544	88%	618	552	89%	618	552	89%	618		89%		950	88%	1.077	950	889
dgewood	Jr / Sr High	7-12	90%	1,077	921	86%	1,077	950	88%	1,077	950	88%	1,077	950	88%	1,077		2.4	2000	946	75
Vest Shore	Jr / Sr High	7-12	90%	1,264	946	75%	1,284	946	75%	1,264	946	75%	1,264	946	75%	1,264	3,787	75%	1,264	3,787	/5
chools of Choice				4,484	3,711		4,484	3,787	A STATE	4,484	3,787		4,484	3,787		4,484					_
Brevard Totals				85,210	63,089	NOTES V	85,282	63,743	PROPERTY	85,614	64,697		85,658	65,450		85,768	65,794		85,878	66,275	

#### Notes

- 1. FISH Capacity is the sum of the factored permanent capacity and the factored relocatable capacity. Permanent and relocatable capacities for 2021-22 are reported from the FISH database as of October 12, 2021.
- 2, Student Membership is reported from the Fall Final Membership Count (10/15/2021),
- 3. Davis Demographics SchoolSite Enrollment Forecasting Extension for ArcGIS estimates future student populations by analyzing the following data:
  - Development Projections from Brevard County Local Government Jurisdictions
  - Brevard County School Concurrency Student Generation Multipliers (SGM)
  - Fall Membership student addresses and corresponding concurrency service areas
  - Student Mobility Rates / Cohort Survival Rates
  - Brevard County Birth rates by zip code
- 4. Davis Demographics estimates are then adjusted using the following factors:
  - PK (Pre-Kindengarten) and AH (daycare for students with infants) enrollment number are assumed to be constant
  - Current From/To attendance patterns are assumed to remain constant.
  - Nongeocoded student addresses are assumed to continue in their allendance schools.
  - Charter School Growth.
- 5. In order to maintain utilization rates lower than the 100% Level of Service, Permanent Capacity and Relocatable Classrooms are assumed to add future student stations as necessary.
- 6. A total of 15 Relocatable Classrooms are assumed to add future student stations as listed below:
  - Primary relocatable classrooms (Grades K-3) = 18 student stations, Intermediate (Grades 4-8) relocatable classrooms = 22 student stations, and High School (Grades 9-12) relocatable classrooms = 25 student stations Intermediate relocatable classrooms are proposed to be added at Roy Allen Elementary, Jupiter Elementary, Sunrise Elementary, and Westside Elementary Schools (Total 12 Classrooms)

    High school relocatable classrooms are proposed to be added at Satellite High and Viera High (Total of 3 Classrooms)
- 7. A classroom addition is planned for construction at Viera High School for 2023-24. The factored capacity is adjusted for the proposed 350 student stations.



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