

1st Budget Hearing

Brevard County Board Of County Commissioners Governing Board Of The Brevard Mosquito Control District Governing Board Of The Barefoot Bay Water And Sewer District

2725 Judge Fran Jamieson Way Viera, FL 32940 Agenda Tuesday, September 6, 2022

If you wish to speak to any item on the agenda, please fill out a speaker card. Persons addressing the Board shall have three minutes to complete his/her comments on each public hearing agenda item for which he/she has filled out a card.

The Board of County Commissioners requests that speakers appearing under the Public Comment section of the agenda limit their comments and/or presentations to matters under the Board's jurisdiction. It is the responsibility of the Chair to determine the time limit on comments under Public Comment and other agenda items that are not Quasi-Judicial Public Hearings. In Quasi-Judicial proceedings, fifteen (15) minutes shall be allowed for applicants and five (5) minutes for other speakers.

- A. CALL TO ORDER 5:30 PM
- B. INTENTIONALLY OMITTED
- C. PLEDGE OF ALLEGIANCE: Commissioner Curt Smith, District 4
- D. PUBLIC HEARINGS
 - **D.1.** Announcement of the Percentage Change in the FY 2022-2023 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate
 - **D.2.** Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2022-2023
 - **D.3.** Adoption of FY 2022-2023 Tentative Millages
 - **D.4.** Announcement of the Recomputed FY 2022-2023 Aggregate Tentative Millage
 - **D.5.** Resolution: Adoption of the Stormwater Utility Resolution Ratifying, Confirming, and Certifying the Annual Stormwater Utility Special Assessment Rolls.
 - **D.6.** Resolutions Re: Adoption of Fiscal Year 2022-23 Fire Assessment Rate; and Board Ratification, Confirmation and Certification of the Annual Fire Services Non-Ad Valorem Assessment Roll.

- **D.7.** Resolution Re: Adoption of a Schedule of Rates and Charges for Hazardous Materials Special Operations Team, Standby Response, Fire Prevention and Inspection Rates.
- **D.8.** Adoption of Budgets for FY 2022-2023 for Certain Districts and Programs
- **D.9.** FY 2022-2023 Budget Resolution: Barefoot Bay Water and Sewer District.
- **D.10** Tentative Approval of a Resolution Adopting the County's Budget for FY 2022-2023

E. BOARD REPORTS

- E.1. Frank Abbate, County Manager
- E.2. Morris Richardson, County Attorney
- E.3. Rita Pritchett, Commissioner District 1
- E.4. John Tobia, Commissioner District 3
- E.5. Curt Smith, Commissioner District 4, Vice Chair
- E.6. Kristine Zonka, Commissioner District 5, Chair

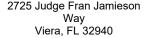
In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, persons needing special accommodations or an interpreter to participate in the proceedings, please notify the County Manager's Office no later than 48 hours prior to the meeting at (321) 633-2010.

Assisted listening system receivers are available for the hearing impaired and can be obtained from SCGTV staff at the meeting. We respectfully request that ALL ELECTRONIC ITEMS and CELL PHONE REMAIN OFF while the County Commission is in session. Thank You.

This meeting will be broadcast live on Space Coast Government Television (SCGTV) on Spectrum Cable Channel 499, Comcast (North Brevard) Cable Channel 51, and Comcast (South Brevard) Cable Channel 13 and AT&T U-verse Channel 99. SCGTV will also replay this meeting during the coming month on its 24-hour video server nights, weekends, and holidays. Check the SCGTV website for daily program updates at http://www.brevardfl.gov. The Agenda may be viewed at: http://www.brevardfl.gov/Board Meetings

In accordance with BCC-97 Section G.1 the agenda shall provide a section for public comment limited to thirty (30) minutes following approval of the consent agenda during each Regular County Commission Meeting. The purpose of public comment is to allow individuals to comment on any topic relating to County business which is not on the meeting agenda. Individuals delivering public comment shall be restricted to a three-minute time limit on their presentation. During this thirty (30) minute segment of public comment, speakers will be heard in the order in which they turned in a pink card asking to be heard. Any speaker not heard during the first thirty minute segment will be heard during a second public comment segment held at the conclusion of business specified on the regular Commission agenda. Individuals may not speak under both the first and second public comment period. With the exception of emergency items, the Board will take no action under the Public Comment section, but can refer the matter to another meeting agenda or request a staff report.

Any invocation that may be offered before the official start of the Commission meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Commission, and the Commission is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.





Public Hearing

D.1. 9/6/2022

Subject:

Announcement of the Percentage Change in the FY 2022-2023 Aggregate Tentatively Adopted Millage from the Aggregate Rolled-Back Rate

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board assign the task of reading into the record the percentage by which the aggregate millage necessary to fund the tentatively adopted budget for FY 2022-2023 is changed from the aggregate rolled back rate.

Summary Explanation and Background:

The Budget Office staff will make this announcement. The following FY 2022-2023 rates apply:

Aggregate Rolled Back Rate 4.9777 mills
Aggregate Tentatively Adopted Rate 4.9777 mills

Percentage Change (0.00%) (including voted millages)

The tentative rate represents an 8.58% reduction from the current fiscal year aggregate rate of 5.4446.

Clerk to the Board Instructions:

Maintain necessary documents for records retention

2725 Judge Fran Jamieson Way Viera, FL 32940



Public Hearing

D.2. 9/6/2022

Subject:

Public Comment: RE: Revised Tentatively Adopted County Operating and Capital Budget for FY 2022-2023

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners accept public comments concerning the tentatively approved budget and millage rates for the County's 2022-2023 fiscal year including Charter Officers and Dependent Special Districts.

Summary Explanation and Background:

Section 200.065, Florida Statutes, requires this public hearing. Comments from the public, if any, must precede actions to accept or amend the budget for County agencies, Charter Officers and Dependent Special Districts as summarized: County agencies of \$1,568,439,191, Charter Officers of \$181,243,176 and Dependent Special Districts of \$99,423,457. The total Tentatively approved County Operating and Capital Budget for FY 2022-2023 is \$1,849,105,824.

The following components of the County's FY 2022-2023 Tentative Budget (including dependent special districts) represent funds which include ad valorem revenues.

D.2. 9/6/2022

Description	FY 2021-2022 Adopted Millages	FY 2022-2023 Tentative Millages	FY 2022-2023 Ad Valorem Revenue	FY 2022-2023 Requested Budget
Operating:				
General Fund	3.5661	3.2619	\$176,036,025	\$367,762,085
Library District	0.4118	0.3763	\$20,431,268	\$31,088,804
Mosquito Control District	0.1669	0.1527	\$8,290,870	\$12,873,685
Fire Control MSTU	0.5942	0.5458	\$14,307,046	\$59,781,679
Recreation District #1 MSTU	0.5207	0.4818	\$3,269,718	\$14,903,035
Recreation District #4 O&M	0.6193	0.5775	\$3,150,855	\$5,627,505
TICO Airport Authority	0.0000	0.0000	\$0	\$3,102,502
Law Enforcement MSTU	1.0482	0.9660	\$23,153,738	\$28,459,400
Road & Bridge Dist #1 MSTU	0.5927	0.5531	\$2,445,593	\$5,511,014
Road & Bridge Dist #2 MSTU	0.2203	0.1914	\$1,138,450	\$2,619,627
Road & Bridge Dist #3 MSTU	0.2372	0.2160	\$539,228	\$1,593,636
Road & Bridge Dist #4 MSTU	0.2501	0.2407	\$1,731,397	\$5,379,167
Road & Bridge Dist #5 MSTU	0.3478	0.3215	\$640,836	\$1,912,942
Road & Bridge Dist #4 N. Bohs, MSTU	0.2319	0.2090	\$170,335	\$1,155,704
Road & Bridge Dist #4 So. MI MSTU	0.1166	0.1098	\$23,876	\$244,434
Environ. Endangered Land ('04)	0.0571	0.0522	\$2,834,207	\$4,053,166
PSJ/Can Groves Recreation MSTU	0.3095	0.2984	\$565,777	\$622,020
N. Brevard Special Recreation Dist.	0.2058	0.1872	\$820,272	\$1,339,962
Merritt Island Recreation MSTU	0.2940	0.2684	\$1,218,415	\$2,533,784
S. Brevard Special Recreation Dist	0.2711	0.2469	\$7,864,908	\$20,710,459
Debt Service:				
Environ. Endangered Land ('04)	0.0488	0.0425	\$2,318,388	\$5,069,257
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.4862	0.2390	\$1,050,214	\$2,810,436
Merritt Island Recreation MSTU	0.4251	0.1046	\$474,837	\$2,660,034
S. Brevard Special Recreation Dist	0.2646	0.0391	\$1,251,541	\$10,492,038

Clerk to the Board Instructions:

Maintain for records retention



Public Hearing

D.3. 9/6/2022

Subject:

Adoption of FY 2022-2023 Tentative Millages

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners discuss and tentatively adopt the FY 2022-2023 millages.

Summary Explanation and Background:

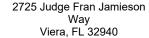
At this point, the Board will have heard comments from the public concerning the budgets and millages of the Board agencies, Charter Officers, and Dependent Special Districts. It is at this time that the Board should direct staff to make such changes as the Board deems necessary.

Description	FY 2021-2022 Adopted Millages	FY 2022-2023 Tentative Millages	FY 2022-2023 Ad Valorem Revenue	FY 2022-2023 Requested Budget
Operating:				
General Fund	3,5661	3,2619	\$176,036,025	\$367,762,085
Library District	0.4118	0.3763	\$20,431,268	\$31,088,804
Mosquito Control District	0.1669	0.1527	\$8,290,870	\$12,873,685
Fire Control MSTU	0.5942	0.5458	\$14,307,046	\$59,781,679
Recreation District #1 MSTU	0.5207	0.4818	\$3,269,718	\$14,903,035
Recreation District #4 O&M	0.6193	0.5775	\$3,150,855	\$5,627,505
TICO Airport Authority	0.0000	0.0000	\$0	\$3,102,502
Law Enforcement MSTU	1.0482	0.9660	\$23,153,738	\$28,459,400
Road & Bridge Dist #1 MSTU	0.5927	0.5531	\$2,445,593	\$5,511,014
Road & Bridge Dist #2 MSTU	0.2203	0.1914	\$1,138,450	\$2,619,627
Road & Bridge Dist #3 MSTU	0.2372	0.2160	\$539,228	\$1,593,636
Road & Bridge Dist #4 MSTU	0.2501	0.2407	\$1,731,397	\$5,379,167
Road & Bridge Dist #5 MSTU	0.3478	0.3215	\$640,836	\$1,912,942
Road & Bridge Dist #4 N. Bohs, MSTU	0.2319	0.2090	\$170,335	\$1,155,704
Road & Bridge Dist #4 So. MI MSTU	0.1166	0.1098	\$23,876	\$244,434
Environ. Endangered Land ('04)	0.0571	0.0522	\$2,834,207	\$4,053,166
PSJ/Can Groves Recreation MSTU	0.3095	0.2984	\$565,777	\$622,020
N. Brevard Special Recreation Dist.	0.2058	0.1872	\$820,272	\$1,339,962
Merritt Island Recreation MSTU	0.2940	0.2684	\$1,218,415	\$2,533,784
S. Brevard Special Recreation Dist	0.2711	0.2469	\$7,864,908	\$20,710,459
Debt Service:				
Environ, Endangered Land (*04)	0.0488	0.0425	\$2,318,388	\$5,069,257
PSJ/Can Groves Rec.Fac. MSTU	0.0000	0.0000	\$0	\$0
N. Brevard Special Recreation Dist.	0.4862	0.2390	\$1,050,214	\$2,810,436
Merritt Island Recreation MSTU	0.4251	0.1046	\$474,837	\$2,660,034
S. Brevard Special Recreation Dist	0.2646	0.0391	\$1,251,541	\$10,492,038

D.3. 9/6/2022

Clerk to the Board Instructions:

Maintain necessary documents for records retention





Public Hearing

D.4.			9/6/2022
Subject:			
Announcement of the F	Recomputed FY 2022-2023 Agg	regate Tentative Millage	
Dept/Office:			
Budget Office			
Requested Action	n:		
	_	the Budget Office, of reading in	
changed from the aggre		to fund the tentative budget for	or FY 2022-2023 IS
Summary Explana	ation and Background:		
_		regate tentative millage and th	e percentage by which it
changes from the aggre	gate rolled back rate.		
А	ggregate Rolled Back Rate	4.9777 mills	
Δ	ggregate Tentative Rate	mills	

_____% (including voted millages)

Clerk to the Board Instructions:

Percentage Change

Maintain for records retention



2725 Judge Fran Jamieson Way Viera, FL 32940

Public Hearing

D.5. 9/6/2022

Subject:

Resolution: Adoption of the Stormwater Utility Resolution Ratifying, Confirming, and Certifying the Annual Stormwater Utility Special Assessment Rolls.

Fiscal Impact:

FY 22/23 Expected Revenues \$6,628,687.62

- District 1 \$2,056,832.89
- District 2 \$1,909,694.32
- District 3 \$ 494,958.34
- District 4 \$1,653,460.38
- District 5 \$ 513,741.69

Fiscal Impact does not include amounts to be direct billed for assessment of Federal Lands.

Dept/Office:

Natural Resources Management

Requested Action:

It is requested that the Board of County Commissioners adopt the Resolution ratifying, confirming, and certifying the Annual Stormwater Utility Special Assessment Rolls.

Summary Explanation and Background:

As specified by Section 110.369(c), Code of Ordinances of Brevard County, Florida, the Board must annually ratify and certify to the Tax Collector the Stormwater Utility Special Assessment Roll. There are no proposed changes to the annual assessment rate of \$64 per Equivalent Residential Unit (ERU). The roll is maintained in an electronic format by the Property Appraiser's Office.

Clerk to the Board Instructions:

Total of two signed originals: one for Clerk of Court and one for Natural Resources Management Department

ATTACHMENTS:

- Attachment A: Resolution Ratifying, Confirming and Certifying Rate and Annual Stormwater Utility Assessment Rolls.
- AO-29

BREVARD COUNTY BOARD OF COUNTY COMMISSIONERS

INITIAL CONTRACT REVIEW AND APPROVAL FORM

	SECTION	I - GENEF	RAL INFORMATION				
1. Contractor:							\neg
			I				
2. Fund/Account #:			3. Department Nar	ne: Natural Resour	ces Mgmnt	Dept (NR	MD)
4. Contract Description: Resolu	tion to Certi	fy FY 22	2-23 Annual Storm	water Assess	sment	Roll	
5. Contract Monitor: Valerie Ci	tta 321-863	-9510		7. Contract Ty	ype:		
6. Dept/Office Director: Amanda	a Elmore, De	ерг Бери	ly Director	00,000,11011	- Panaon		
SECT	ION II – REV	IEW AND	APPROVAL TO ADVI	ERTISE			
	APPRO	VAL					
COUNTY OFFICE	YES	NO	SIGNATUR	<u>E</u>	DATE		
			Flmore Amano	da Digitally signed by Elmore, Amanda Date: 2022.07.26 10:26:06-04'00'	07/26	6/2022	i
User Agency		닏		Date: 2022.07.26 10:26:06 -04'00'	01120	112022	—
Risk Management							
County Attorney							
SEC1	ION III – RE	VIEW AND	APPROVAL TO EXE	CUTE			
COUNTY OFFICE	APPRO YES	NO NO	SIGNATUR	E	DATE		
					<u> </u>	2/0000	
User Agency		Ш	Elmore, Amano	Digitally signed by Elmore, Amanda Date: 2022.07.26 10:26:19 -04'00'	07/20	6/2022	
Risk Management							
County Attorney	✓		Balser, Heath	er Digitally signed by Balser, Heather Date: 2022.08.04 12:26:50 -04'00'			
SECTION I	V - CONTRAC	CTS MANA	GEMENT DATABASI	E CHECKLIST			
CM DATABASE REQUIRED FIELDS					Co	mplete	<u>→</u>
Department Information							_
Department							
Program Contact Name						-H	-
Cost Center, Fund, and G/L Acco	nunt						-
Vendor Information (SAP Vendor						- H	
Contract Status	11]						$\overline{}$
Contract Title							
Contract Type							-
Contract Amount						$\overline{}$	\dashv
Storage Location (SAP)						$\overline{}$	\neg
Contract Approval Date							\dashv
Contract Effective Date						$\overline{}$	\neg
Contract Expiration Date						$\overline{}$	\dashv
Contract Absolute End Data (No	Additional Re	newals/Fr	xtensions)			一一	\dashv
Material Group						一一	\neg
Contract Documents Uploaded in	n CM databa	se (Initial (Contract Form with	County Attorne	ev/		\dashv
Risk Management Approval; Sign		•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .	Ш	
"Right To Audit" Clause Included i			·				
Monitored items: Unloaded to do		rance Roi	nds etc)				

11

RESOLUTION NO: 2022-____

Resolution of the Board of County Commissioners ratifying, confirming and certifying the rate and the annual Stormwater Assessment Utility Rolls for the county fiscal year beginning October 1, 2022 and forwarding the same to the Tax Collector's Office for collection in the same manner as ad valorem taxes are collected.

WHEREAS, on April 3, 2014, the Board of County Commissioners of Brevard County, Florida (Board) adopted Resolution 2014-51, a Schedule of Annual Stormwater Utility Special Assessments including a schedule of rates and classifications for the fiscal year; and

WHEREAS, pursuant to Section 110-369 (c), Code of Ordinances of Brevard County, Florida, the Board, on or before September 15 of each year, shall hold a public hearing to adopt a rate resolution to establish the rates required for the operation and maintenance of the county's stormwater program and systems for said County fiscal year; and

WHEREAS, an Annual Stormwater Utility Special Assessment Roll must be certified to the Brevard County Tax Collector for collection in the same manner as ad valorem taxes are collected; and

WHEREAS, the Board has reviewed the summary of the Annual Stormwater Utility Special Assessment Roll sent to the Tax Collector; and

WHEREAS, the Board is satisfied that the Annual Stormwater Utility Special Assessment Roll has been prepared in conformity with the Schedule of Stormwater Special Assessments previously authorized by the Board pursuant to Resolution 2014-51.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

The Board of County Commissioners confirms the Schedule of Stormwater Assessments and Classifications adopted pursuant to Resolution 2014-51. The stormwater classifications adopted on April 3, 2014 are attached hereto as Exhibit 1. Amendments to the stormwater classifications do not change assessments or methodology.

The Board of County Commissioners of Brevard County, Florida hereby ratifies, confirms and certifies that the Annual Stormwater Utility Special Assessment Roll for Brevard County fiscal year beginning October 1, 2022, a summary of which is attached hereto as Exhibit 2, is in conformity with the Schedule of Stormwater Special Assessments adopted pursuant to Resolution 2014-51.

Exhibit 2 is a summary of the Stormwater Assessment Roll and hereby incorporates the electronic data view identified as 2022 Stormwater Assessment Billing

Data (SAM_Taxbill), dated September 15, 2022, provided by the Natural Resources Management Department. The electronic data view identified herein is the Stormwater Utility Special Assessment Roll and contains the details of the Stormwater Assessment Roll. Pursuant to Section 197.3632, Florida Statutes, the Roll is provided via electronic medium to the Property Appraiser, to be transferred to the Tax Collector's data table.

The Board of County Commissioners of Brevard County, Florida, hereby certifies, ratifies and confirms such Annual Stormwater Utility Special Assessment Roll to the Tax Collector. The Tax Collector shall collect such special assessments in the same manner as ad valorem taxes are collected.

A certified copy of this Resolution shall be delivered to the Tax Collector of Brevard County, Florida.

This Resolution shall take effect immediately upon adoption.

DONE, ORDERED AND ADOPTED this 6th day of September, 2022.

ATTEST:	BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA
	By:
Rachel M. Sadoff, Clerk	Kristine Zonka, Chair
	approved by Board on: September 6, 2022

EXHIBIT 1 SCHEDULE OF ANNUAL STORMWATER UTILITY ASSESSMENT BILLING CLASSIFICATIONS AND CALCULATION FORMULAS EFFECTIVE OCTOBER 1, 2022

Billing Classification Category Letter/Name	Billing Classification Description
(A) Agricultural (same as vacant altered)	Any property used for commercial Agricultural pursuits, and designated as commercial Agricultural on Brevard County Property Appraiser records.
(B) Condominium and Manufactured Housing	Any property identifying as individual Condominium or Townhouse unit or any property upon which is located a manufactured home.
(D) Multiple Single-Family Dwelling Units	Any property on which is located more than one building or structure, each of which is designed and constructed for use as residence for one family.
(E) Commercial	Any lot or parcel upon which is located any structure or facility designed for business related uses.
(I) Industrial	Any lot or parcel upon which there is a structure or building for use as productive enterprises and/or manufacturing activities.
(M) Multi-Family Dwelling	Any property upon which is located any building or structure consisting of more than one dwelling unit, each designed for occupancy by one family.
(N) Non-Billable	Those parcels or lots which are right of way or government- owned lands excluding those billable by law.
(R) Mixed Use Residential	Any lot or parcel which contains more than one use, including one or more single family dwellings in conjunction with more than one multi-family unit, each being assessed at its corresponding billing class Equivalent Residential Unit (ERU) calculation.
(S) Single Family Residence	Any property upon which is located any building or structure designed or constructed for and capable for use as a residence for one family, and is erected on a separate lot or parcel.
(T) Non-Billable	Any lot or parcel that is unaltered, contains no structures, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N
(V) Vacant Altered (same as Agricultural)	Any lot or parcel that is modified from its natural state, contains no structures, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N
(Y) Vacant Improved	Any lot or parcel which is either graded, cleared, compacted and/or excessively landscaped, and is not designated as Agricultural Bill Class A or Non-Billable Bill Class N

Table 1

Billing Classification Calculation Formula Term	Billing Classification Calculation Formula Term Definition
ERU	Equivalent Residential Unit is determined through engineering analysis to be 2,500 square feet of effective impervious area, and is for purposes of calculating service charge. Current ERU Rate = \$64 effective October 1, 2022
G	Gross Area of parcel in square feet
1	Impervious Area of parcel in square feet
М	Mitigation Factor with a range of 0.2 to 1.0 and an increment of 0.01
N	Number of Dwelling Units or hookups
NI	Adjustment Factor for alteration of impervious surfaces
0.20	Pervious Factor Coefficient
0.90	Impervious Factor Coefficient
0.03	Pervious Factor Coefficient for Agricultural, Vacant Altered, Industrial Use Only
0.40	Infiltration Factor for Agricultural Land Use Cover for Good Soil Conditions
0.60	Average Runoff Coefficient for Open Space for Average Soil Conditions
DF	Melbourne Tillman Drain Fee
RATE	Per ERU. This is set by the taxing authority (Brevard County or city with interlocal agreement)
Billing	Stormwater Assessment Amount

Table 2

Billing Classification Category Letter/Name	Billing Classification Calculation Formula
(A) Agricultural	# ERU's = $G \times 0.03 \times 0.4 \div 2,500$ square feet
(same as vacant altered)	Billing = [#ERU's × RATE × M] - DF
(B) Condominium and Manufactured Housing	Billing = [1 ERU × .50 × RATE × M] - DF
(D) Multiple Single-Family	Billing = [1 ERU × N × RATE × M] – DF
Dwelling Units	Note: If number of units is unavailable, this defaults to calculating with 2
	$NI = I \times 1.25$ # ERU's Commercial = {[(NI-I) × 0.2] + (I × 0.9)} ÷ 2,500 square feet
(E) Commercial	# ERU's Vacant Altered = [(G-NI) × 0.03 × 0.40] ÷ 2,500 square feet
	Billing = [{(#ERU's Commercial × RATE) + (#ERU's Vacant Altered × RATE)} xM] - DF
	$NI = I \times 1.25$ # ERU's Commercial = {[(NI-I) × 0.2] + (I × 0.9)} ÷ 2,500 square feet
(I) Industrial	# ERU's Vacant Improved = [(G-NI) × 0.03 × 0.60] ÷ 2,500 square feet
(i) ilidustriai	Note: If Vacant Improved < 0, then this defaults to 0
	Billing = [{(#ERU's Commercial × RATE) + (#ERU's Vacant Improved × RATE)} xM] - DF
(M) Multi-Family Dwelling	Billing = $[1 \text{ ERU} \times .50 \times \text{N} \times \text{RATE} \times \text{M}] - \text{DF}$
(N) Non-Billable	Billing = 0. No bills generated for these land uses
(R) Mixed Use Residential	Billing = [(Sum of S, M, B, D ERU's) × RATE × M] – DF Sum Explained – Mixed Use Residential accounts will have more than one structure on the account. To each individual structure, the Property Appraiser's Office assigns a number of units and use code. Each use code has a calculation factor of either 0.5 or 1.0. An amount for each structure is computed by multiplying the number of units times the calculation factor times the rate. The sum of these amounts for the account is then used in the Bill Class R Calculation.
(S) Single Family Residence	Billing = [1 ERU × RATE × M] - DF
(T) Non-Billable	Billing = 0. No bills generated for these land uses
(V) Vacant Altered	# ERU's = G × 0.03 × 0.4 ÷ 2,500 square feet
(same as Agricultural)	Billing = [#ERU's × RATE × M] - DF
(Y) Vacant Improved	# ERU's = [(G × 0.03 × 0.6) + (I × 0.9)] ÷ 2,500 square feet
	Billing = [#ERU's × RATE × M] -DF
Minimum Bill Amount	The minimum billing is set at \$2.35 per parcel

Table 3

EXHIBIT 2 2022 STORMWATER BILLING TOTALS

District	Parcel Count	Billing Amount
District 1	32,212	\$2,056,832.89
District 2	25,810	\$1,909,694.32
District 3	13,020	\$494,958.34
District 4	31,476	\$1,653,460.38
District 5	8212	\$513,741.69
Total	110,730	\$6,628,687.62

Table 4

"Exhibit 2" is a summary of the Stormwater Assessment Roll and hereby incorporates the electronic data view identified as 2022 Stormwater Assessment Billing Data (SAM_Taxbill), dated September 15, 2022 provided by the Natural Resources Management Department. Summary does not include amounts to be direct billed and collected for assessment of Federal Lands.



2725 Judge Fran Jamieson Way Viera, FL 32940

Public Hearing

D.6. 9/6/2022

Subject:

Resolutions Re: Adoption of Fiscal Year 2022-23 Fire Assessment Rate; and Board Ratification, Confirmation and Certification of the Annual Fire Services Non-Ad Valorem Assessment Roll.

Fiscal Impact:

Fiscal Year 2022-2023 Anticipated Revenue, \$35,430,408

Dept/Office:

Public Safety Group: Fire Rescue Department

Requested Action:

Request the Board adopt, ratify, confirm and certify the non-ad valorem assessment roll, which has been updated to reflect the three percent (3%) rate adjustment as previously approved and authorized by the Board in Resolution No. 21-044 on April 20, 2021.

Summary Explanation and Background:

On April 20, 2021, by adoption of Resolution No. 21-044, the Board of County Commissioners adjusted the Fire Services Non-Ad Valorem Special Assessment within the benefit area, which includes an annual rate increase equal to the Consumer Price Index (CPI) or a maximum three percent (3%) on an annual basis, until such time as further action is considered by the Board of County Commissioners.

Additionally, on an annual basis, the Board of County Commissioners must review the fire assessment rolls for conformity with the non-ad valorem special assessment rates and make any changes or additions as necessary to conform the rolls to the rates. The annual Fire Service non-ad valorem assessment roll has been prepared with a three percent (3%) rate adjustment, for the Fiscal Year 2022-2023. Upon completion of the review, the Board shall ratify, confirm, and certify a non-ad valorem assessment roll and then forward it to the Tax Collector. Once the Board ratifies, confirms and certifies the roll, Fire Rescue will forward the roll to the Tax Collector and the assessment will be collected in accordance with the uniform method of collection.

Clerk to the Board Instructions:

Please forward fully executed rate resolution to the Fire Rescue Department, with copy to CAO.

RESOLUTION	NO. 22	
------------	--------	--

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS RATIFYING, CONFIRMING, AND CERTIFYING THE ANNUAL FIRE SERVICES NON-AD VALOREM SPECIAL ASSESSMENT ROLL FOR THE COUNTY FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND FORWARDING THE SAME TO THE TAX COLLECTOR'S OFFICE FOR COLLECTION IN THE SAME MANNER AS AD VALOREM TAXES ARE COLLECTED; AND ADOPTING A SCHEDULE OF RATES FOR THE FIRE SERVICES NON-AD VALOREM SPECIAL ASSESSMENT IMPOSED AGAINST ALL IMPROVED REAL PROPERTY WITHIN THE BENEFIT AREA OF BREVARD COUNTY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022.

WHEREAS, Florida Statues, Section 197.3632 grants the Board of County Commissioners the power to utilize the Uniform Method for collecting special non-ad valorem assessments; and

WHEREAS, on April 20, 2021 the Board of County Commissioners adopted Resolution No. 21-044, adjusting the Fire Services Special Assessment Rate within the benefit area in Fiscal Year 2021-2022, followed by an annual rate increase equal to the Consumer Price Index (CPI) or three percent (3%), whichever is lower; and

WHEREAS, in accordance with Resolution No. 21-044, the rate increase to the fire services non-ad valorem special assessment for Fiscal Year 2022-2023 will be three percent (3%); and

WHEREAS, by September 15th of each year, the Board of County Commissioners shall review the rolls for conformity with the non-ad valorem special assessment rates and make any changes or additions as necessary to conform the rolls to the rates; and

WHEREAS, upon completion of the review, the Board of County Commissioners or its designee shall ratify, confirm, and certify a non-ad valorem assessment roll to the Tax Collector; and

WHEREAS, the annual Fire Service Non-Ad Valorem Assessment Roll has been prepared, a summary of which is attached and made a part of this Resolution by reference; and

WHEREAS, the Brevard County Board of County Commissioners is satisfied that the annual Fire Service Non-Ad Valorem Assessment Roll has been prepared in conformity with the schedule of rates, assessments and charges for fire service operations adopted by the Board on April 20, 2021; and

NOW, THEREFORE, BE IT RESOLVED by the Brevard County Board of County Commissioners:

- 1. The Board of County Commissioners of Brevard County, Florida, certifies, ratifies and confirms that the Fire Service Non-Ad Valorem Assessment Roll for County fiscal year beginning October 1, 2022, is in conformity with the schedule of rates, assessments and charges for fire service operations including a 3% annual increase as adopted by the Board on September 6, 2022.
- 2. The Board of County Commissioners of Brevard County, Florida, hereby certifies, ratifies and confirms such Fire Service Non-Ad Valorem Assessment Roll as certified on a compatible electronic medium to the Tax Collector. The Tax Collector shall collect such Fire Service Non-Ad Valorem Assessment in the same manner as ad valorem taxes are collected.
- 3. A certified copy of this Resolution shall be delivered to the Tax Collector of Brevard County, Florida.

Done and Adopted in regular session by the Brevard County Board of County Commissioners, this 6th day of September, 2022.

ATTEST:	BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA
By: Rachel M. Sadoff, Clerk	By: Kristine Zonka, Chair
	As approved by the Board on: 9-6-2022
	Reviewed for legal form and content:

SCHEDULE "A"

ANNUAL FIRE SERVICES SPECIAL ASSESSMENT OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2023

Section 1. SINGLE FAMILY RESIDENTIAL IMPROVED REAL PROPERTY:

The following schedules provide the Building Area Classification Ranges (Bins), Base Rate Factor, and assessment rate for residential properties based on Use Codes.

Sq-Ft Based Adjusted by Base Rate Benefit Factor for Specific Residential Property as Defined Below

-Schedule 1 of 4-

	Bin Range	ERU Factor	Base Rate Factor	Rate
0	700	0.22	1.00	57.48
701	1100	0.56	1.00	146.33
1101	1400	0.78	1.00	203.80
1401	1800	1.00	1.00	261.28
1801	2200	1.25	1.00	326.60
2201	2600	1.50	1.00	391.93
2601	1000000	1.75	1.00	457.24

Use Code Descriptions:

6 1	Code Description
Use Code	Code Description
0110	SINGLE FAMILY RESIDENCE
0121	½ DUPLEX USED AS SFR
0135	TOWNHOUSE
0164	RESIDENTIAL IMPROVEMENT NOT SUITABLE FOR OCCUPANCY
0414	CONDOMINIUM UNIT
0421	TIME SHARE CONDO
0430	CONDOMINIUM- RESIDENTIAL UNIT USED IN CONJUNCTION WITH ANOTHER UNIT
0437 (CONDO MANUFACTURED HOUSING RENTAL LOT W/IMPROVEMENTS WITH MANUFACTURED HOME)
0464	CONDOMINIUM NOT SUITABLE FOR OCCUPANCY

Use Code	Code Description
0514	COOPERATIVE
0522	CO-OP MANUFACTURED HOME-IMPROVED
0564	CO-OP NOT SUITABLE FOR OCCUPANCY
0815	HOUSE AND IMPROVEMENT NOT SUITABLE FOR OCCUPANCY
5110	CROPLAND-SOIL CAPABILITY CLASS I WITH RESIDENCE
5210	CROPLAND-SOIL CAPABILITY CLASS II WITH RESIDENCE
5310	CROPLAND-SOIL CAPABILITY CLASS III WITH RESIDENCE
6010	GRAZING LAND – SOIL CAPABILITY CLASS I WITH RESIDENCE
6110	GRAZING LAND – SOIL CAPABAILITY CLASS II WITH RESIDENCE
6210	GRAZING LAND – SOIL CAPABILITY CLASS III WITH RESIDENCE
6310	GRAZING LAND – SOIL CAPABILITY CLASS IV WITH RESIDENCE
6410	GRAZING LAND – SOIL CAPABILITY CLASS V WITH RESIDENCE
6510	GRAZING LAND – SOIL CAPABILITY CLASS VI WITH RESIDENCE
6680 WI	COMBINATION-PART ORCHARD GROVES AND PART PASTURE LAND TH RESIDENCE
6691	MIXED TROPICAL FRUITS WITH RESIDENCE

-Schedule 2 of 4 -

Bin Range		ERU Factor Base Rat Factor		Rate
0	700	0.22	0.58	33.34
701	1100	0.56	0.58	84.87
1101	1400	0.78	0.58	118.21
1401	1800	1.00	0.58	151.54
1801	2200	1.25	0.58	189.44
2201	2600	1.50	0.58	227.33
2601	1000000	1.75	0.58	265.20

Use Code Descriptions:

Use Code	Code Description
0113	SINGLE FAMILY – MODULAR
0213	MANUFACTURED HOUSING – DOUBLE
0214	MANUFACTURED HOUSING – TRIPLE

- Schedule 3 of 4 -

Bin Range		ERU Factor	Base Rate Factor	Rate
0	700	0.22	0.42	24.15
701	1100	0.56	0.42	61.46
1101	1400	0.78	0.42	85.60
1401	1800	1.00	0.42	109.74
1801	2200	1.25	0.42	137.17
2201	2600	1.50	0.42	164.60
2601	1000000	1.75	0.42	192.03

Use Code Descriptions:

Use Code	Code Description
0041	CONDOMINIUM/RV UNIT WITH UTILITIES
0212	MANUFATURED HOUSING-SINGLE
0232	RESIDENTIAL RELATED AMMENITY ON MANUFACTURED HOME SITE
0237	MANUFACTURED HOUSING RENTAL LOT W/ IMPROVEMENTS (WITH MANUFACTURED HOME)
0264	MANUFACTURED HOME NOT SUITABLE FOR OCCUPANCY
0422	CONDOMINIUM – MANUFATURED HOME PARK
0438	CONDOMINIUM – IMPROVED WITH NO MANUFACTURED HOME
0441	CONDOMINIUM WITH SITE IMPROVEMENTS
0537	COOPERATIVE-MFGD HOUSING RENTAL LOT W/HOME
0538	CO-OP IMPROVED (WITHOUT MANUFACTURED HOME)
6610	ORCHARD GROVES – ALL GROVES WITH RESIDENCE

Use Code	Code Description
6640	ORCHARD GROVES - PART GROVE AND PART NOT PLANTED WITH RESIDENCE
6810	DAIRIES WITH RESIDENCE
6910	NURSERYS- WITH RESIDENCE

-Schedule 4 of 4-

Bin Range		Bin Range ERU Factor		Rate
0	700	0.22	0.00	0.00
701	1100	0.56	0.00	0.00
1101	1400	0.78	0.00	0.00
1401	1800	1.00	0.00	0.00
1801	2200	1.25	0.00	0.00
2201	2600	1.50	0.00	0.00
2601	1000000	1.75	0.00	0.00

Use Code Descriptions

Use Code	Code Description
0238	MANUFACTURED HOUSING RENTAL LOT WITH IMPROVEMENTS (NO MANUFACTURED HOME)
0239	MANUFACTURED HOUSING RENTAL LOT WITHOUT IMPROVEMENTS (NO MANUFACTURED HOME)
0541	CO-OP WITH SITE IMPROVEMENTS

Section 2. Rates for Multi-Family Residential (MF) based on Building Area Classification Ranges (Bins).

1)	0 - 2,500 base area	\$425.77
2)	2,501 – 5,000 base area	\$675.49
3)	5,001 – 10,000 base area	\$1,199.91
4)	10,001 – 20,000 base area	\$1,586.97
5)	20,001 – 50,000 base area	\$3,472.36

6)	50,001 - 100,000 base area	\$5,033.12
7)	100,001 – 150,000 base area	\$10,402.11
8)	150,001 – 250,000 base area	\$14,397.64
9)	250,001 and up base area	\$26,259.37

Section 3. Rates for Recreational Vehicle (RV) Property without utilities:

All sites \$0.00

Section 4. Rates for Mobile Home/Manufactured Home Parks:

1)	4 - 9 spaces (MHP1)	\$344.62
2)	10 – 25 spaces (MHP2)	\$596.17
3)	26 – 50 spaces (MHP3)	\$875.27
4)	51 – 100 spaces (MHP4)	\$2,254.98
5)	101 – 150 spaces (MHP5)	\$3,004.14
6)	151 – 200 spaces (MHP6)	\$4,533.68
7)	201 and up spaces (MHP7)	\$10,776.69

Section 5. NON-RESIDENTIAL PROPERTIES:

Each parcel will have one (1) billing unit, and the Building Area of all structures on the site will determine the range the parcel falls into for rates. When a Building Area is not available, but the Property Appraiser indicates structures exist on the parcel, the minimum charge by category will apply. Please see schedule B for the listing of property uses (use codes) and Haz Code assignments.

a. Non-residential properties assigned the Light Hazard Code (0.08) will be charged the following rates:

Base Area Range	Rate Bas Base Are	_	Ra	ite
) - 500	300	\$	349.61
501 -	1,999	1,000	\$	419.54
2,000 -	3,499	2,000	\$	519.42
3,500 -	4,999	3,500	\$	669.26
5,000 -	9,999	5,000	\$	819.09
10,000 - 1	19,999	10,000	\$ 1	,318.53
20,000 - 2	29,999	20,000	\$ 2	2,317.41
30,000 - 3	39,999	30,000	\$ 3	3,316.30
40,000 - 4	19,999	40,000	\$ 4	,315.18
>= 5	50,000	50,000	\$ 5	5,754.74

b. Non-residential properties assigned the Ordinary Hazard-Group 1 Hazard Code (0.13) will be charged the following rates:

Base Area Range	Rate Based on Base Area of		Rate
0 - 500	300	\$	368.34
501 - 1,999	1,000	\$	481.97
2,000 - 3,499	2,000	\$	644.28
3,500 - 4,999	3,500	\$	887.76
5,000 - 9,999	5,000	\$ 1	,131.24
10,000 - 19,999	10,000	\$ 1	,942.83
20,000 - 29,999	20,000	\$ 3	3,566.02
30,000 - 39,999	30,000	\$ 5	5,189.20
40,000 - 49,999	40,000	\$ 6	5,812.38
>= 50,000	50,000	\$ 8	3,435.57

c. Non-residential properties assigned the Ordinary Hazard-Group 2 Hazard Code (0.18) will be charged the following rates:

Base Area Range	Rate Based on Base Area of	Rate
0 - 500	300	\$ 387.07
501 - 1,999	1,000	\$ 544.40
2,000 - 3,499	2,000	\$ 769.15
3,500 - 4,999	3,500	\$ 1,106.27
5,000 - 9,999	5,000	\$ 1,443.39
10,000 - 19,999	10,000	\$ 2,567.13
20,000 - 29,999	20,000	\$ 4,814.62
30,000 - 39,999	30,000	\$ 7,062.11
40,000 - 49,999	40,000	\$ 9,309.59
>= 50,000	50,000	\$ 11,557.08

d. Non-residential properties assigned the Extra Hazard Code (0.3) will be charged the following rates:

	Base Area Range	Rate Based on Base Area of		Rate	
-	0 - 500	300	\$	432.02	-
	501 - 1,999	1,000	\$	694.23	
	2,000 - 3,499	2,000	\$	1068.81	
	3,500 - 4,999	3,500	\$ 2	1,630.68	
	5,000 - 9,999	5,000	\$ 2	2,192.55	
	10,000 - 19,999	10,000	\$ 4	4,065.46	
	20,000 - 29,999	20,000	\$ 7	7,811.27	
	30,000 - 39,999	30,000	\$ 3	11,557.08	
	40,000 - 49,999	40,000	\$ 3	15,302.89	
	>= 50,000	50,000	\$ 2	19,048.70	

SCHEDULE "B"

ANNUAL FIRE SERVICES SPECIAL ASSESSMENT LISTING OF PROPERTY USE CODES WITH BASE RATE BENEFIT FACTOR, MULTI-FAMILY RESIDENTIAL, MANUFACTURED/MOBILE HOME PARK (MHP) OR HAZARD CODE ASSIGNMENT

In the event that a new property use code is established by the Property Appraiser, and it is not included within this schedule, the Fire Rescue Director has the authority to designate the Base Rate Benefit Factor, Multi-Family Residential, Manufactured/Mobile Home Park (MHP) or Hazard Code based on the "best fit" of property uses included in this schedule.

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
41	CONDOMINIUM /RECREATIONAL VEHICLE UNIT WITH UTILITIES	BF 0.42
110	SINGLE FAMILY RESIDENCE	BF 1.00
113	MODULAR HOME	BF 0.58
121	1/2 DUPLEX USED AS SINGLE-FAMILY RESIDENCE	BF 1.00
135	TOWNHOUSE	BF 1.00
164	RESIDEN. IMPRVMT NOT SUITABLE FOR OCCUPANCY	BF 1.00
212	MANUFACTURED HOUSING-SINGLE	BF 0.42
213	MANUFACTURED HOUSING-DOUBLE	BF 0.58
214	MANUFACTURED HOUSING-TRIPLE	BF 0.58
232	RESIDENTIAL RELATED AMMENITY ON MFG HOME SITE	BF 0.42
237	MANUFACTURED HOUSING RENTAL LOT IMPRVMT W/HOME	BF 0.42
238	MANUFACTURED HOUSING RENTAL LOT W/IMPROVEMENTS	BF 0.00
239	MANUFACTURED HOUSING RENTAL LOT NO HOME	BF 0.00
264	MANUFACTURED HOME NOT SUITABLE FOR OCCUPANCY	BF 0.42
351	GARDEN APARTMENTS – 1 STORY – 10 TO 49 UNITS	MF MULTI-FAMILY
352	GARDEN APARTMENTS – 1 STORY – 50 UNITS AND UP	MF MULTI-FAMILY
353	LOW RISE APARTMENTS 10-49 UNITS 2/3 STORIES	MF MULTI-FAMILY
354	LOW RISE APARTMENTS 50 UNITS AND UP 2/3 STORIES	MF MULTI-FAMILY
355	HIGH RISE APARTMENTS- 4 STORIES AND UP	MF MULTI-FAMILY

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
356	TOWNHOUSE APARTMENTS	MF MULTI-FAMILY
414	CONDOMINIUM UNIT	BF 1.00
421	TIME SHARE CONDO	BF 1.00
422	CONDOMINIUM-MANUFACTURED HOME PARK	BF 0.42
430	CONDOMINIUM – RES USED IN CONJUNTION W/OTH UNIT	BF 1.00
437	CONDO MANUFACTURED HOUSING RENTAL LOT W/HOME	BF 1.00
438	CONDOMINIUM – IMPROVED R.V. LOT – NO R.V	BF 0.42
441	CONDOMINIUM UNIT WITH SITE IMPROVEMENTS	BF 0.42
464	CONDOMINIUM NOT SUITABLE FOR OCCUPANCY	BF 1.00
514	COOPERATIVE UNIT	BF 1.00
522	COOPERATIVE-MANUFACTURED HOME-IMPROVED	BF 1.00
537	COOPERATIVE-MFGD HOUSING RENTAL LOT W/HOME	BF 0.42
538	COOPERATIVE-IMPROVED (W/OUT MANUF. HOME)	BF 0.42
541	CO-OP WITH SITE IMPROVEMENTS	BF 0.00
564	CO-OP NOT SUITABLE FOR OCCUPANCY	BF 1.00
719	BED AND BREAKFAST	MF MULTI-FAMILY
815	HOUSE AND IMPROVEMENT NOT SUITABLE FOR OCCUPANCY	BF 1.00
817	HOUSE AND MOBILE HOME	MF MULTI-FAMILY
818	TWO OR THREE MOBILE HOMES – NOT A PARK	MF MULTI-FAMILY
819	TWO RESIDENTIAL UNITS-NOT ATTACHED	MF MULTI-FAMILY
820	DUPLEX	MF MULTI-FAMILY
830	TRIPLEX	MF MULTI-FAMILY
834	TOWNHOUSE – TWO OR MORE UNITS	MF MULTI-FAMILY
837	TWO OR MORE MFGD HOUSING RENTAL LOTS W/HOMES	MF MULTI-FAMILY
838	TWO OR MORE MFGD HOUSING RENTAL LOTS W/IMPRVMT	MF MULTI-FAMILY
839	THREE OR FOUR LIVING UNITS – NOT ATTACHE	MF MULTI-FAMILY
840	QUADRUPLEX	MF MULTI-FAMILY
850	MULTIPLE LIVING UNITS (5 TO 9 UNITS)	MF MULTI-FAMILY
855	MULTIPLE LIVING UNITES – CONVERTED – 2 TO 9 UNITS	MF MULTI-FAMILY

PROPERTY/USE CODE	USE DESCRIPTION	HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
859	MULTIPLE LIVING UNITS (5 TO 9 UNITS) NOT ATTACHED	MF MULTI-FAMILY
860	MISC RESIDENTIAL (MIGRANT CAMPS, ETC)	MF MULTI-FAMILY
864	MULTI-FAMILY IMPROVEMENT NOT SUITABLE FOR OCCUP	MF MULTI-FAMILY
5110	CROPLAND – SOIL CAPABILITY CLASS I W/RESIDENCE	BF 1.00
5210	CROPLAND – SOIL CAPABILITY CLASS II W/RESIDENCE	BF 1.00
5310	CROPLAND – SOIL CAPABILITY CLASS III W/RESIDENCE	BF 1.00
6010	GRAZING LAND – SOIL CLASS I W/RESIDENCE	BF 1.00
6110	GRAZING LAND – SOIL CAPABILITY CLASS II W/RESIDENCE	BF 1.00
6210	GRAZING LAND – SOIL CLASS III W/RESIDENCE	BF 1.00
6310	GRAZING LAND – SOIL CAPABILITY CLASS IV W/RESIDENCE	BF 1.00
6410	GRAZING LAND-SOIL CAPABILITY CLASS V W/RESIDENCE	BF 1.00
6510	GRAZING LAND-SOIL CAPABILITY CLASS VI W/RESIDENCE	BF 1.00
6610	ORCHARD GROVE – ALL GROVE W/RESIDENCE	BF 0.42
6640	ORCHARD GROVE – PT GROVE & PT NOT PLANTED W/RESID	BF 0.42
6680	COMBINATION – PT ORCHARD GROVE & PT PASTURE W/RESID	BF 1.00
6691	MIXED TROPICAL FRUITS W/RESIDENCE	BF 1.00
6810	DAIRIES-WITH RESIDENCE	BF 0.42
6910	NURSERYS WITH RESIDENCE	BF 0.42
MOBILE HO	ME/MANUFACTURED HOME PARKS:	
PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
2890	MANUF. HOUSING PARK RENTALS – 4 TO 9 SPACES	MHP1 MHP 4-9 SPACES
2891	MANUF. HOUSING PARK RENTALS – 10 TO 25 SPACES	MHP2 MHP 10-25 SPACES
2892	MANUF. HOUSING PARK RENTALS – 26 TO 50 SPACES	MHP3 MHP 26-50 SPACES
2002	MANUE HOUGING DARK DENTALS - E4 TO 400 CDACES	NAUDA NAUD EA 400 CDA CEC

MANUF. HOUSING PARK RENTALS - 51 TO 100 SPACES

MANUF. HOUSING PARK RENTALS - 101 TO 150 SPACES

MANUF. HOUSING PARK RENTALS - 151 TO 200 SPACES

2893

2894

2895

BASE RATE BENEFIT FACTOR (BF),

MHP4 MHP 51-100 SPACES

MHP5 MHP 101-150 SPACES

MHP6 MHP 151-200 SPACES

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
2896	MANUF. HOUSING PARK RENTALS – 201 AND UP SPACES	MHP7 MHP ≥201 SPACES

COMMERCIAL CATEGORY:

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
433	IMPROVED CONDOMINIUM COMMON AREA	HC 0.08 LIGHT HAZARD
465	CONDOMINIUM – MISC.(NOT COVERED BY ANY OTH CODE	HC 0.08 LIGHT HAZARD
616	RETIREMENT HOME	HC 0.13 ORDINARY HAZ GRP 1
700	MIGRANT CAMPS BOARDING HOMES	HC 0.08 LIGHT HAZARD
913	IMPROVED RESIDENTIAL COMMON AREA	HC 0.08 LIGHT HAZARD
1100	RETAIL STORES – 1 UNIT	HC 0.18 ORDINARY HAZD GRP 2
1104	CONDOMINIUM / STORE	HC 0.18 ORDINARY HAZD GRP 2
1105	RETAIL DRUG STORES – (NOT ATTACHED)	HC 0.18 ORDINARY HAZD GRP 2
1110	RETAIL STORE – MULTIPLE UNITS	HC 0.18 ORDINARY HAZD GRP 2
1115	RETAIL TIRE STORE	HC 0.18 ORDINARY HAZD GRP 2
1125	CONVENIENCE STORE	HC 0.18 ORDINARY HAZD GRP 2
1130	CONVENIENCE STORE – WITH GAS PUMPS	HC 0.18 ORDINARY HAZD GRP 2
1138	RETAIL- SHELL BUILDING	HC 0.18 ORDINARY HAZD GRP 2
1150	WAREHOUSE DISCOUNT STORE	HC 0.18 ORDINARY HAZD GRP 2
1204	COMMERCIAL SHELL BUILDING (CONDO)	HC 0.18 ORDINARY HAZD GRP 2
1210	MIXED USE – COMMERCIAL PROPERTY	HC 0.18 ORDINARY HAZD GRP 2
1222	COMMERCIAL RELATED AMENITIES	HC 0.18 ORDINARY HAZD GRP 2
1233	IMPROVED COMMERCIAL COMMON AREA	HC 0.18 ORDINARY HAZD GRP 2
1238	COMMERCIAL SHELL BUILDING (OTHER)	HC 0.18 ORDINARY HAZD GRP 2
1264	COMMER. IMPROVE. NOT SUITABLE FOR OCCUPANCY	HC 0.18 ORDINARY HAZD GRP 2
1300	DEPARTMENT STORE	HC 0.18 ORDINARY HAZD GRP 2
1400	SUPERMARKET	HC 0.18 ORDINARY HAZD GRP 2
1500	SHOPPING MALL	HC 0.18 ORDINARY HAZD GRP 2
1600	SHOPPING COMPLEX-COMMUNITY/NEIGHBORHOOD	HC 0.18 ORDINARY HAZD GRP 2

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
1610	SHOPPING CENTER - NEIGHBORHOOD	HC 0.18 ORDINARY HAZD GRP 2
1700	OFFICE BUILDING – 1 STORY – SINGLE TENAN	HC 0.08 LIGHT HAZARD
1704	CONDOMINIUM OFFICE UNIT	HC 0.08 LIGHT HAZARD
1710	OFFICE BUILDING – MULTI TENANT – 1 STORY	HC 0.08 LIGHT HAZARD
1715	OFFICE BUILDING-MODULAR	HC 0.18 ORDINARY HAZD GRP 2
1738	OFFICE- SHELL BUILDING	HC 0.18 ORDINARY HAZD GRP 2
1800	OFFICE BUILDING – SINGLE TENANT – 2+ STORIES	HC 0.08 LIGHT HAZARD
1810	OFFICE BUILDING-MULTI TENANT-2 + STORIES	HC 0.08 LIGHT HAZARD
1900	PROFESSIONAL BLDG-SINGLE TENANT – 1 STORY	HC 0.08 LIGHT HAZARD
1910	PROFESSIONAL BLDG-MULTI TENANT – 1 STORY	HC 0.08 LIGHT HAZARD
1920	PROFESSIONAL BUILDING-SINGLE TENANT – 2+STORIES	HC 0.08 LIGHT HAZARD
1930	PROFESSIONAL BUILDING- MULTI TENANT- 2+STORIES	HC 0.18 ORDINARY HAZD GRP 2
1940	PROFESSIONAL/OFFICE COMPLEX	HC 0.08 LIGHT HAZARD
1950	DAY CARE CENTER	HC 0.08 LIGHT HAZARD
1960	RADIO OR T.V. STATION	HC 0.08 LIGHT HAZARD
2000	AIRPORTS – PRIVATE	HC 0.30 EXTRA HAZARD
2010	AIRPORTS – COMMERCIAL	HC 0.30 EXTRA HAZARD
2015	MARINAS	HC 0.18 ORDINARY HAZD GRP 2
2100	RESTAURANT / CAFETERIA	HC 0.13 ORDINARY HAZD GRP 1
2104	RESTAURANT – CONDOMINIUM	HC 0.13 ORDINARY HAZD GRP 1
2110	FAST FOOD RESTAURANT	HC 0.13 ORDINARY HAZD GRP 1
2300	FINANCIAL INSTITUTION	HC 0.08 LIGHT HAZARD
2310	FINANCIAL INSTITUTION – BRANCH FACILITY	HC 0.08 LIGHT HAZARD
2400	INSURANCE CO. – OFFICE	HC 0.08 LIGHT HAZARD
2500	SERVICE SHOP RADIO AND T.V. REPAIR REF	HC 0.08 LIGHT HAZARD
2600	SERVICE STATION	HC 0.08 LIGHT HAZARD
2700	DEALERSHIP SALES / SERVICE CENTER	HC 0.18 ORDINARY HAZD GRP 2
2710	GARAGE / AUTO BODY/AUTO PAINT SHOP	HC 0.18 ORDINARY HAZD GRP 2
2715	MINI-LUB SERVICE SPECIALIST	HC 0.18 ORDINARY HAZD GRP 2
2720	CAR WASH	HC 0.08 LIGHT HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
2730	USED AUTOMOBILE SALES	HC 0.08 LIGHT HAZARD
2740	RECREATIONAL VEHICLE SALES/NEW OR USED	HC0.08 LIGHT HAZARD
2800	PARKING LOT – COMMERCIAL	HC 0.18 ORDINARY HAZD GRP 2
2810	PARKING LOT – PATRON	HC 0.18 ORDINARY HAZD GRP 2
2900	WHOLESALE OUTLET	HC 0.18 ORDINARY HAZD GRP 2
2910	PRODUCE HOUSE	HC 0.18 ORDINARY HAZD GRP 2
3000	FLORIST	HC 0.08 LIGHT HAZARD
3010	GREENHOUSE	HC 0.08 LIGHT HAZARD
3020	NURSERY (NON-AGRIC. CLASSIFICATION)	HC 0.08 LIGHT HAZARD
3030	HORSE STABLE	HC 0.18 ORDINARY HAZD GRP 2
3040	DOG KENNEL	HC 0.13 ORDINARY HAZD GRP 1
3100	THEATRE (DRIVE-IN)	HC 0.08 LIGHT HAZARD
3120	STADIUM – (NOT ENCLOSED)	HC 0.08 LIGHT HAZARD
3200	AUDITORIUM (ENCLOSED)	HC 0.08 LIGHT HAZARD
3210	THEATER – (ENCLOSED)	HC 0.08 LIGHT HAZARD
3220	RECREATION HALL	HC 0.08 LIGHT HAZARD
3230	FITNESS CENTER	HC 0.08 LIGHT HAZARD
3300	NIGHT CLUBS COCKTAIL LOUNGES BARS	HC 0.08 LIGHT HAZARD
3400	BOWLING ALLEYS SKATING RINKS AND POOL HALLS	HC 0.08 LIGHT HAZARD
3430	ARENA (ENCLOSED)	HC 0.08 LIGHT HAZARD
3440	ARENA – (OPEN AIR) WITH SUPPORTING FACILITY	HC 0.08 LIGHT HAZARD
3450	FLEA MARKET	HC 0.18 ORDINARY HAZD GRP 2
3500	TOURIST ATTRACTION	HC 0.08 LIGHT HAZARD
3510	PERMANENT EXHIBIT	HC 0.08 LIGHT HAZARD
3600	CAMP – (OTHER THAN FOR MOBILE HOMES)	HC 0.08 LIGHT HAZARD
3610	CAMPGROUND (TRAILERS CAMPERS AND TENTS)	HC 0.08 LIGHT HAZARD
3693	LABOR CAMP	HC 0.08 LIGHT HAZARD
3700	RACE TRACK / WAGERING ATTRACTION	HC 0.08 LIGHT HAZARD
3710	CORRECTIONAL FACILITY	HC 0.18 ORDINARY HAZD GRP 2
3720	POSTAL FACILITY	HC 0.18 ORDINARY HAZD GRP 2

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
3800	GOLF COURSE	HC 0.08 LIGHT HAZARD
3810	DRIVING RANGE	HC 0.08 LIGHT HAZARD
3820	COUNTRY CLUB / SUPPORT FACILITIE	HC 0.08 LIGHT HAZARD
3900	MOTOR INN	HC 0.08 LIGHT HAZARD
3905	BED AND BREAKFAST	HC 0.08 LIGHT HAZARD
3910	LIMITED SERVICE HOTEL	HC 0.08 LIGHT HAZARD
3920	FULL SERVICE HOTEL	HC 0.08 LIGHT HAZARD
3930	EXTENDED STAY OR SUITE HOTEL	HC 0.08 LIGHT HAZARD
3940	LUXURY HOTEL/RESORT	HC 0.08 LIGHT HAZARD
3950	CONVENTION HOTEL/RESORT	HC 0.08 LIGHT HAZARD
3970	MOTEL	HC 0.08 LIGHT HAZARD
3972	MOTEL – WITH RESTAURANT	HC 0.13 ORDINARY HAZD GRP 1
4100	LIGHT MANUFACTURING – SMALL EQUIP. MFG. PLANTS/SHOP	HC 0.18 ORDINARY HAZD GRP 2
4200	HEAVY INDUSTRIAL – HEAVY EQUIP.MFG. LAR, MACH SHOPS	HC 0.18 ORDINARY HAZD GRP 2
4300	LUMBER YARD SAWMILL PLANING MILL	HC 0.30 EXTRA HAZARD
4400	PACKING PLANT – FRUIT AND VEGETABLE PACK	HC 0.18 ORDINARY HAZD GRP 2
4500	CANNERIES FRUIT AND VEGETABLE BOTTLERS	HC 0.18 ORDINARY HAZD GRP 2
4600	OTH FOOD PROCESSING – CANDY, BAKERY, POTATO CHIP	HC 0.18 ORDINARY HAZD GRP 2
4700	MINERAL PROCESSING PHOSPHATE, ROCKS, GRAVEL	HC 0.08 LIGHT HAZARD
4710	CONCRETE / ASPHALT PLANT	HC 0.08 LIGHT HAZARD
4800	WAREHOUSING DISTRIB TERMINALS, TRUCK TERM, VAN & ST	HC 0.13 ORDINARY HAZD GRP 1
4804	CONDOMINIUM – WAREHOUSING	HC 0.13 ORDINARY HAZD GRP 1
4810	MINI – WAREHOUSING	HC 0.13 ORDINARY HAZD GRP 1
4830	WAREHOUSING – FLEX SPACE	HC 0.13 ORDINARY HAZD GRP 1
4840	COLD STRG & WAREHS DISTRIB CTR	HC 0.30 EXTRA HAZARD
4900	OPEN STORAGE-NEW/USED BLDG SUPPLY, JUNKYD, AUTO WR	HC 0.13 ORDINARY HAZD GRP 1
5120	CROP LAND – SOIL CAPABILITY CLASS I –W/BLDG O/T RES	HC 0.08 LIGHT HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
5220	CROP LAND – SOIL CAPABILITY CLASS II – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
5320	CROPLAND – SOIL CAPABILITY CLASS III – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
5410	TIMBERLAND-SLASHPINE INDEX 90 & ABOVE W/IMPVMT	HC 0.08 LIGHT HAZARD
5510	TIMBERLAND-SLASH PINE INDEX 80 TO 89 W/IMPVMT	HC 0.08 LIGHT HAZARD
5610	TIMBERLAND-SLASH PINE INDEX 70 TO 79 W/IMPVMT	HC 0.08 LIGHT HAZARD
5710	TIMBERLAND-SLASH PINE INDEX 60 TO 69 W/IMPVMT	HC 0.08 LIGHT HAZARD
5810	TIMBERLAND-SLASHPINE INDEX 50 TO 59 WITH IMPVMT	HC 0.08 LIGHT HAZARD
5910	TIMBERLAND- NOT CLASSIFIED BY SITE INDEX W/IMPVMT	HC 0.08 LIGHT HAZARD
6020	GRAZING LAND – SOIL CAPABILITY CLASS I – W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6120	GRAZING LAND – SOIL CAPABILITY CLASS II W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6220	GRAZING LAND – SOIL CAPABILITY CLASS III W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6320	GRAZING LAND-SOIL CAPABILITY CLASS IV W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6420	GRAZING LAND-SOIL CAPABILITY CLASS V W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6520	SOIL CAPABILITY CLASS VI WITH BUILDINGS O/T RES	HC 0.08 LIGHT HAZARD
6620	ORCHARD GROVES – ALL GROVES W/BLDG O/T RES	HC 0.08 LIGHT HAZARD
6650	ORCHARD GROVE-PT GROVE & PT NOT PLANTED W/BLDG	HC 0.08 LIGHT HAZARD
6670	COMBIN. – PT ORCHARD GROVE & PT PASTURE W/BLDG	HC 0.08 LIGHT HAZARD
6692	MIXED TROPICAL FRUITS W/BUILDINGS O/T RES	HC 0.08 LIGHT HAZARD
6700	POULTRY FARMS	HC 0.08 LIGHT HAZARD
6720	TROPICAL FISH FARMS	HC 0.08 LIGHT HAZARD
6730	BEE (HONEY) FARMS	HC 0.08 LIGHT HAZARD
6800	DAIRIES-WITH BUILDINGS OTHER THAN RESIDENCE	HC 0.08 LIGHT HAZARD
6920	NURSERYS W/BUILDING OTHER THAN RESIDENCE	HC 0.08 LIGHT HAZARD
7200	SCHOOL – PRIVATE	HC 0.08 LIGHT HAZARD
7210	SCHOOL – PRIVATE CHURCH OWNED	HC 0.08 LIGHT HAZARD
7220	COLLEGE -PRIVATE	HC 0.08 LIGHT HAZARD
7230	FRATERNITY OR SORORITY HOME	HC 0.08 LIGHT HAZARD

PROPERTY/USE CODE	USE DESCRIPTION	BASE RATE BENEFIT FACTOR (BF), HAZ CODE (HC), MULTI-FAMILY (MF) OR MAN. HOME PARK (MHP) RESIDENTIAL CATEGORY:
7300	HOSPITAL –GENERAL-PRIVATELY OWNED	HC 0.08 LIGHT HAZARD
7400	HOME FOR THE AGED	HC 0.08 LIGHT HAZARD
7500	ASSISTED CARE LIVING FACILITY	HC 0.08 LIGHT HAZARD
7510	CHILDRENS HOME	HC 0.08 LIGHT HAZARD
7515	NON-PROFIT OR CHARITABLE SERVICES	HC 0.08 LIGHT HAZARD
7600	MORTUARY	HC 0.08 LIGHT HAZARD
7610	CEMETERY	HC 0.08 LIGHT HAZARD
7620	CREMATORIUM	HC 0.18 ORDINARY HAZD GRP 2
7700	CLUBS LODGES AND UNION HALLS	HC 0.08 LIGHT HAZARD
7800	GYMNASIUM	HC 0.08 LIGHT HAZARD
7820	LIBRARY	HC 0.08 LIGHT HAZARD
7841	CONVALESCENT HOME (NURSING HOME)	HC 0.08 LIGHT HAZARD
8500	HOSPITAL	HC 0.08 LIGHT HAZARD
9100	UTILITY – GAS COMPANIES – IMPROVED	HC 0.08 LIGHT HAZARD
9120	UTILITY – ELECTRIC COMPANIES – IMPROVED	HC 0.08 LIGHT HAZARD
9140	UTILITY – TEL AND TEL – IMPROVED	HC 0.08 LIGHT HAZARD
9465	IMPROVEMENT – NOT SUITABLE FOR ANY OTHER CODE	HC 0.08 LIGHT HAZARD

EXHIBIT "A" Brevard County Fire Rescue Non- Ad Valorem Assessment Roll Summary As of August 15, 2022

Unincorporated

Multi Family Mobile Home Parks Non-Residential Residential Exempt Vacant	933 67 3,301 95,786 1,652 26,096	\$809,257 \$174,544 \$3,878,985 \$25,561,322 \$0 \$0
Total Unincorporated	127,835	\$30,424,108
<u>Municipalities</u>		
Multi Family Mobile Home Parks Non-Residential Residential Exempt Vacant Total Municipalities	141 2 634 11,854 134 6,996	\$278,378 \$13,032 \$1,130,999 \$3,583,891 \$0 \$0

Grand Total 147,596 \$35,430,408	
----------------------------------	--

Agenda Report



2725 Judge Fran Jamieson Way Viera, FL 32940

Public Hearing

D.7. 9/6/2022

Subject:

Resolution Re: Adoption of a Schedule of Rates and Charges for Hazardous Materials Special Operations Team, Standby Response, Fire Prevention and Inspection Rates.

Fiscal Impact:

No rate changes are proposed for Hazardous Material Response, Fire Prevention and Inspection Services. Adjustments to the Standby Response Fees shall reflect the most current edition of the FEMA Schedule of Equipment Rate and labor rates defined by the IAFF collective bargaining agreements.

Dept/Office:

Public Safety Group: Fire Rescue Department

Requested Action:

It is requested that the Board of County Commissioners adopt the Annual Hazardous Materials Special Operation Team Schedule of Rates, Standby Response Rates, and the Fire Prevention and Inspection Special Rates for the Fiscal Year beginning October 1, 2022.

Summary Explanation and Background:

The proposed Schedule of Rates and Charges for the annual Hazardous Materials Response, Fire Prevention and Inspection rates for FY 2022-2023 remain unchanged from the prior fiscal year. The proposed adjusted Schedule of Rates and Charges for Standby Response Rates are requested to reflect the most current rate schedule established by the FEMA Schedule of Equipment Rates and labor rates as defined by the IAFF collective bargaining agreements, where applicable.

The rates and charges as recommended in the Resolution are projected to provide the following revenues:

Hazardous Material Special Operations Charges	\$6,176
Standby Response	\$5,211
Fire Prevention & Inspection Charges	\$1,164,815

Clerk to the Board Instructions:

Please forward fully executed resolution to the Fire Rescue Department, Attn: Pamela Barrett, with a copy to the County Attorney's Office.

RESOL	UTION	NO.	22 -	

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS ADOPTING A SCHEDULE OF RATES, AND CHARGES FOR HAZ-MAT SPECIAL OPERATIONS TEAM, STANDBY RESPONSE, FIRE PREVENTION AND INSPECTION FEES, IMPOSED AGAINST ALL IMPROVED REAL PROPERTY WITHIN THE BENEFIT AREA OF BREVARD COUNTY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022.

WHEREAS, Brevard County Fire Rescue, through its Special Operations Team, is required to mitigate hazardous materials and/or technical rescues Countywide; and

WHEREAS, the Brevard County Board of County Commissioners desires to collect reasonable fees from those responsible for the incidents; and

WHEREAS, Brevard County Ordinance No. 87-32, as codified at Section 50 of the Brevard County Code, authorizes the Brevard County Board of County Commissioners to establish a schedule of fees and charges for Fire Prevention and Fire Inspection services, as it is in the best interests of the citizens of Brevard County that those who benefit from the services should bear some of the expense associated with the services; and

WHEREAS, Section 42 of the Brevard County Code authorizes the collection of fees and charges for Haz-Mat Special Operations and Stand-by response; and

WHEREAS, on September 13, 2021, the Brevard County Board of County Commissioners adopted Resolution 21-109 setting forth the current schedule of rates and charges for Haz-Mat Special Operations, Standby Response, Fire Prevention and Inspection Fees; and

WHEREAS, the Brevard County Board of County Commissioners determines that the schedule of rates, assessments and charges for Haz-Mat Special Operations, Standby Response, Fire Prevention and Inspection Fees adopted in Resolution 21-109, the adopted rate adjustments for Fiscal Year 2022-2023 shall include the most current published vehicle rates established by the Federal Emergency Management Agency and labor costs that reflect the most current collective bargaining agreement hourly pay including overtime and benefits (FEMA) as discussed below; and

NOW, THEREFORE, BE IT RESOLVED by the Brevard County Board of County Commissioners:

Section 1. FINDINGS. It is ascertained, determined and declared that:

- a) The cost of the Fire Services program is defined as the amount of revenues needed to fully fund the: 911 response of fire engines to emergencies, the Fire Prevention Bureau, and associated direct and indirect costs incurred for support of those programs.
- b) Rates for the Haz-Mat Response by the Special Operations Team will remain the same as Fiscal Year 2021-2022.

- c) Rates for Stand-by Response will be adjusted to reflect the most current published vehicles rates established by the FEMA. Rates for personnel may be adjusted to reflect the maximum rate of each job classification that is routinely needed to staff the corresponding vehicle or, as deemed necessary by the County Fire Chief. Personnel rates shall include the overtime rate and applicable benefits.
- d) Rates for inspection and plan review fees will remain the same as Fiscal Year 2021-2022.

Section 2. SPECIAL RATES. The Board of County Commissioners does adopt the schedule of rates for the Haz-Mat Response, Stand-by Response and Fire Prevention and Inspection rates, effective October 1, 2022, through September 30, 2023, set forth in Schedule "A".

Section 3. SPECIAL RATES DEFINITIONS. For the purpose of this schedule of rates for the Fire Services Special Rates, the following definitions shall apply:

- (a) Hazardous Material Response (Haz-Mat): Refers to any response of Brevard County Fire Rescue's Special Response Team in order to provide emergency mitigation to any spill, leak, and/or any other discharge of any product which may be dangerous to the safety and health of humans, animals, and or the environment. Additionally, any response by this Team in order to provide specialized technical rescue involving greater training and/or equipment then is otherwise provided by the usual and customary Brevard County Fire Rescue Engine and/or Truck response. Said fee will be charged to the responsible party for the cause of the emergency event.
- (b) Stand-by Response: Refers to any dedicated stand-by provided by any emergency vehicle. The purpose of this stand-by may be to provide emergency medical services, fire suppression services and/or ocean rescue services to a special event. The requirement(s) for a stand-by is solely reserved to the County Fire Chief and/or their designee. An event provider/promoter may also request a stand-by. Said stand-by fee will be charged to the party responsible for the special event. The County Fire Chief reserves the rights to impose a ten percent (10%) administrative fee for any event in which requires formal planning.
- (c) Fire Prevention and Inspection Rates: Refers to the charges applied to property owners for the provision of annual and new construction evaluation, review and inspections.

Section 4: SEVERABILITY: If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion of this Resolution. To the extent allowable by law or judicial decision, in the event any exemption, partial exemption, or credit provided for in this resolution is determined to be invalid for any reason, the Board directs the County Manager to transfer sufficient monies from a reserve or contingency fund, as a loan to be repaid from future assessments or other revenue sources, to provide funding for the portion of the fire services budget represented by the revenues that would have been collected if the exemption had not been enacted.

Section 5: EFFECTIVE DATE: This Resolution shall take effect October 1, 2022.

Done and Adopted in regular session by the Brevard County Board of County Commissioners, this 6^{th} day of September, 2022.

ATTEST:	BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA
By: Rachel M. Sadoff, Clerk	By: Kristine Zonka, Chair
	As approved by the Board on: 9-6-2022
	Reviewed for legal form and content: Assistant County Attorney

SCHEDULE "A"

ANNUAL FIRE SERVICES SPECIAL RATES AND CHARGES OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2023

SECTION 1: HAZ-MAT RESPONSE: (Charges will be levied against the responsible party requiring the Special Operations Team)

- (a) Level I Routine Emergency Condition \$250/hour per special operations unit
 - 1) Normally controlled by first responders, minimal degree of hazard
 - 2) No evacuation required, other than immediate incident area
 - 3) Full protective equipment (turnouts) is adequate for response
 - 4) Minor decontamination may be needed for responders requiring the response of the Special Operations Team
 - 5) Also included are standbys for hazardous material removals and tech rescue standbys (confined space operations)
- (b) Level II Limited Emergency Condition \$500/hour per special operations unit
 - More serious situation; greater quantity or higher degree of hazardous substance involvement; situation poses a potential threat to life and the environment
 - 2) May involve a limited evacuation
 - 3) Level B protective equipment is adequate for response
 - 4) Decontamination may be needed for responders requiring the response of the Special Operations Team
 - 5) Possible involvement of Department of Natural Resources and Department of Environmental Protection
- (c) Level III Large-Scale Emergency Condition \$750/hour per special operations unit
 - Incident involves a large quantity of an extremely hazardous substance, a high degree of toxicity, the potential for major fire and/or explosions, or potential for a large area to be affected; situation poses a major threat to life, property, and/or environment
 - 2) Evacuation of citizens may be required
 - 3) Level B or Level A encapsulated protective equipment is adequate for response
 - 4) Decontamination may be needed for responders requiring the response of the Special Operations Team
 - 5) Other Federal, State and local agencies may be notified and requested for assistance.
- (d) Level IV Full Emergency Condition \$1,000/hour per special operations unit
 - 1) Large quantity of extremely hazardous, toxic substance has been released with the potential for massive fire, explosions, and/or severe environmental and

- property damage; situation poses a major, long-term threat to life, property, and/or the environment
- 2) Full evacuation of citizens may be required
- 3) Level A encapsulated protective equipment is adequate for response
- 4) Decontamination may be needed for responders requiring the response of the Special Operations Team
- 5) Other Federal, State and local agencies may be notified and requested for assistance.
- (e) Any company or agency both public and private wishing to, or listing Brevard County Fire Rescue as their emergency respondent will have to pay a Fee of \$500.00 dollars per facility per year, to use the Brevard County Special Operations Team. If equipment or personnel are required for a stand by or emergency response to a facility, then the rates listed above will be used for the operation. An example of a requirement: Permit Required Confined Space Operations, 29 Code of Federal Regulations (CFR) 1910.146(f)(11), "The rescue and emergency services that can be summoned and the means (such as the equipment to use and the numbers to call) for summoning those services".

SECTION 2: EMS NON-EMERGENCY TRANSPORT PENALTY for Nursing Homes will be double the cost of ambulance bill for that patient, to be paid by Nursing Home.

SECTION 3: STANDBY RATES:

The rates below are examples based on FEMA rates for vehicles and BCFR projected personnel overtime costs for labor rates. Final fee assessed shall be determined by the level of service(s) provided.

- (a) Fire Engine with 3-person Advanced Life Support (LT, 1FM, 1FE):
 - 1) Labor \$131.90
 - 2) Vehicle \$97.71

Total per hour \$229.61

- (b) Ladder Truck with 4-person Advance Life Support (LT, FM, FE, FE)
 - 1) Labor \$168.67
 - 2) Vehicle \$122.69

Total per hour \$291.36

- (c) Ambulance with 2-person Advance Life Support (2 FM)
 - 1) Labor \$88.14
 - 2) Vehicle \$41.76

Total per hour \$129.90

- (d) Water Tender with 1-person (FM)
 - 1) Labor \$44.07
 - 2) Vehicle \$104.95

Total per hour \$149.02

- (e) Brush Truck with 2-person crew (LT, FM)
 - 1) Labor \$95.12
 - 2) Vehicle \$128.27

Total per hour \$223.39

- (f) All-Terrain Vehicle (ATV) or Jet Ski (Lifeguard Captain, Shift Supervisor)
 - 1) Labor \$91.37
 - 2) Jet Ski \$28.09
 - 3) ATV \$15.00

Total per hour \$134.46

SECTION 4: NEW CONSTRUCTION PLAN REVIEW (SITE DEVELOPMENT) AND INSPECTIONS:

Florida law requires the fire departments to perform plan review and new construction inspections on multi-family residential structures with three or more dwelling units and all commercial property. Proposed site plans are reviewed for access, firefighting water, wild land (urban/rural) interface, and certain property set-backs for fire safety. Subdivisions also require a similar review and site inspection to insure water and access requirements are met. The rates for Site Development Reviews are as follows.

(a) Pre-application Review and Meeting	\$100.00
(b) Site Plan Initial Review (includes first revision)	\$100.00
(c) Each subsequent Site Plan Revision	\$50.00
(d) Subdivision Initial Review (includes first revision)	\$150 + \$1/lot
(e) Each subsequent Subdivision Revision	\$50.00
(f) Alternative Water Supply	\$100.00
(g) Re-Inspection Fee	\$40.00

SECTION 5: BUILDING PROJECT REVIEW AND INSPECTIONS:

Residential projects with three or more dwelling units and all commercial projects require building permits. Technical assistance may be necessary on certain projects and the fire prevention plan review may need to be performed by an independent third party with expertise in the matter to be reviewed at the submitter's expense. This provision is defined in the Florida Fire Prevention Code. The independent reviewer shall provide an evaluation and recommend necessary changes of the proposed

design, operation, process or new technology to the fire prevention office. Should it be necessary to exercise this provision the permit and inspection fees still apply.

The rates for Building Reviews and Inspections are as follows:

(a)	Building Projects	\$50.00 + value X 0.0033
	(Value equals the construction value or latest value, whichever is greater.)	ICC Building Valuation Table construction
(b)	Design Review	\$100.00 or 15% of permit fee whichever
	is greater	
(c)	Construction without a permit	Double all fees or \$250 whichever is
	greater	
(d)	Re-Inspection Fee	\$40.00
(e)	Standby request or fire watch	\$50.00/hour with 3-hour minimum per
	inspector	
(f)	Inspections outside of normal business hours	\$50.00/hour with 3-hour minimum per
	inspector	
(g)	Post Temporary CO Inspections	\$50.00/hour per inspector
(h)	Concurrent Building Plan Review	\$500.00
(i)	Amendments/revisions to plans/submittals (Po	ermit does not have to be issued)
		\$5.00 per page with \$25.00 minimum

Building Projects review includes new construction, remodeling, renovations and repairs for all projects requiring a commercial building permit. This includes residential structures with three or more dwelling units.

Design Review is applied to permits when the submitter has numerous (six or more) items that are not code compliant or significant issues that causes plan review to be unduly difficult. This fee is not applied to minor problems/errors but will be applied when the designer did not follow the provisions in the Code or normal design practices. The purpose of the Design Review fee is to help encourage design professionals to ensure they are submitting code compliant plans. Poorly designed projects slow down the entire review process which has a negative impact on other people's projects.

The building and fire codes have language that allows additional charges when work is performed without a permit. To discourage this practice, all permit/inspection fees will be doubled, with a minimum fee of \$250 (e.g. permit fee plus \$250), when work is performed without an approved, paid for permit on site.

Stand-by and fire watch fees are charged when a feature of fire protection (e.g.. sprinkler system is nonfunctional) is out of service and the threat of fire poses a life safety concern. These fees will also be charged when a facility or entity is using their property for other than its usual purpose with the fire marshal's approval to ensure the public's/facilities' safety.

Post Temporary Certificate of Occupancy (TCO) Inspection fees will be charged when the Building Official issues a TCO before the project is complete and the conditions of the TCO requires additional inspections by Fire Prevention personnel. This creates additional inspections to ensure that all features of fire protection and services are in working order, therefore, this service has not been calculated into the charges for inspecting a project.

Concurrent building plan review application fees will be applied to projects requesting building plans be reviewed prior to the site plan approval by the County. These plans require a full review, but the submitter is under no obligation to build what has been reviewed.

SECTION 6: FIRE PROTECTION SYSTEMS PLAN & REVIEW INSPECTIONS:

Fire protection systems include automatic fire sprinkler systems, fire standpipe systems, fire alarm systems and automatic fire extinguishing systems. The below fees reflect the time commitment to perform these inspections:

(a)	Fire Sprinkler System Plan Review & Permit	\$200.00
(b)	Fire Sprinkler System Inspection	\$150.00 per
	floor	
		and/or riser
(c)	Underground Inspection	\$150.00
(d)	Fire Pump Test	\$100.00
(e)	Underground Permit (if separated from sprinkler plan)	\$100.00
(f)	Minor Sprinkler System (less than 25 heads, not underground)	\$150.00
(g)	Sprinkler Work Without a Permit	Double all
	fees, or \$250	whichever is
	greater	
(h)	Re-Inspection Fee	\$100.00

Fire sprinkler system inspections include a two-hour hydrostatic test and final inspection upon project completion. Each floor of a building or each zone risers are tested separately. Underground piping requires a two-hour hydrostatic test, a witnessed system flush inspection and a final inspection. Fire pump inspections require a flow test.

SECTION 7: FIRE PROTECTION SYSTEMS AUTOMATIC FIRE EXTINGUISHING SYSTEM AND FIRE PROTECTION SYSTEMS FIRE ALARM SYSTEMS:

The rates for review, permitting, inspections and testing of automatic fire extinguishing systems and fire alarm systems are as follows:

(a)	Automatic Extinguishing System Review & Permit	\$75.00
(b)	Automatic Extinguishing System Inspection/Functional Test	\$75.00 each
(c)	Automatic Extinguishing System Work Without a Permit	Double all fees, or \$250
	whichever is greater	

(d) Automatic Extinguishing System Re-Inspection Fee \$40.00

(e) Fire Alarm System Review, Permit, Inspections/Test \$150.00

(Item (e) only applies to single story structures with less than ten (10) devices and a value of less than \$5000)

(f) Fire Alarm System Review & permit \$100.00

(Item (f) applies to all systems with 10 or more devices
or than a single story or a value of \$5000 or more)

(g) Fire Alarm System Inspections/Test \$150.00 per floor (Item (g) applies to all systems with 10 or more devices or more than a story or a value of \$5000 or more)

(h) Fire Alarm System Work Without a Permit Double all fees or \$250 whichever is greater

(i) Fire Alarm System Re-Inspection Fee \$40.00

Section 8: BUSINESS TAX RECEIPT REVIEW:

The rates for Business Tax Receipt review, special event review and inspections are as follows:

(a) Business Tax Receipt Review

\$15.00

Business Tax Receipt inspection fees will be in accordance with Table 9-1.

SECTION 9: FIRE PREVENTION SAFETY INSPECTION RATES:

Fire Prevention and Life_Safety inspections are based on the square footage of the building. Fees charged for Fire Prevention and Life Safety inspections will be in accordance with Table 9-1. If no code violations are found at the initial inspection, the fee charged will be in accordance with column A. If no code violations remain at the time of the first re-inspection, the fee charged will be in accordance with column A. If a second, third or fourth re-inspection is required to gain compliance with the Code the fee charged will be according to columns C, D, or E respectively.

If the owner and/or tenant is taken to the Code Enforcement Board, in addition to any fees, fines or penalties charged or imposed by Code Enforcement and/or the Special Magistrate, the Office of Fire Prevention will charge an administrative fee of \$250. Each additional inspection required will be charged at a rate equal to those in column A of Table 9-1.

All of the above fees are cumulative.

Fire Prevention and Life Safety inspections will be conducted annually on those occupancies where people gather and/or where they sleep. Storage over 9,999 square feet, mercantile over 2,999 square feet, business over 30,000 square feet, industrial over 9,999 square feet and all high hazard

facilities/operations will also be inspected annually. Specifically, the fire prevention office will target hazard associated with the potential for large loss of life or property damages.

Certain operations and occupancies will be inspected as required by Florida Statute and/or the Florida Administrative Code.

The remaining commercial properties will be inspected every three years.

Total fees are based on the historical trends in the fire prevention data base.

Below is the Fire Prevention Safety Inspection Fee Matrix (Table 9-1)

Square		Square feet	(A)	(B)	(C)	(D)	(E)
feet from			Initial	First Re-	Second	Third Re-	Fourth Re-
			Inspection	inspection	Re-	inspection	inspection
				Fee	inspection	Fee	Fee
					Fee		
0	up to	999	\$25	No Charge	\$75	\$125	\$175
1,000	up to	1,999	\$30	No Charge	\$90	\$150	\$210
2,000	up to	3,499	\$35	No Charge	\$105	\$175	\$245
3,500	up to	4,999	\$40	No Charge	\$120	\$200	\$280
5,000	up to	9,999	\$45	No Charge	\$135	\$225	\$315
10,000	up to	14,999	\$50	No Charge	\$150	\$250	\$350
15,000	up to	19,999	\$55	No Charge	\$165	\$275	\$385
20,000	up to	24,999	\$60	No Charge	\$180	\$300	\$420
25,000	up to	29,999	\$65	No Charge	\$195	\$325	\$455
30,000	up to	34,999	\$70	No Charge	\$210	\$350	\$490
35,000	up to	39,999	\$75	No Charge	\$225	\$375	\$525
40,000	up to	44,999	\$80	No Charge	\$240	\$400	\$560
45,000	up to	49,999	\$85	No Charge	\$255	\$425	\$595
50,000	up to	54,999	\$90	No Charge	\$270	\$450	\$630
55,000	up to	59,999	\$95	No Charge	\$285	\$475	\$665
60,000	up to	64,999	\$100	No Charge	\$300	\$500	\$700
65,000	up to	69,999	\$105	No Charge	\$315	\$525	\$735
70,000	up to	74,999	\$110	No Charge	\$330	\$550	\$770
75,000	up to	79,999	\$115	No Charge	\$345	\$575	\$805
80,000	up to	84,999	\$120	No Charge	\$360	\$600	\$840
85,000	up to	89,999	\$125	No Charge	\$375	\$625	\$875
90,000	up to	94,999	\$130	No Charge	\$390	\$650	\$910
95,000	up to	99,999	\$135	No Charge	\$405	\$675	\$945
100,000	up to	109,999	\$140	No Charge	\$420	\$700	\$980
110,000	up to	119,999	\$145	No Charge	\$435	\$725	\$1,015
120,000	up to	129,999	\$150	No Charge	\$450	\$750	\$1,050

130,000	up to	139,999	\$155	No Charge	\$465	\$775	\$1,085
140,000	up to	149,999	\$160	No Charge	\$480	\$800	\$1,120
150,000	up to	159,999	\$165	No Charge	\$495	\$825	\$1,155
160,000	up to	169,999	\$170	No Charge	\$510	\$850	\$1,190
170,000		179,999	\$175	No Charge	\$525	\$875	\$1,225
180,000	up to	189,999	\$175		\$525	\$900	\$1,260
190,000	up to	199,999	\$185	No Charge		\$900	
	up to			No Charge	\$555		\$1,295
200,000	up to	209,999	\$190	No Charge	\$570 \$585	\$950 \$975	\$1,330
210,000	up to	219,999	\$195	No Charge			\$1,365
220,000	up to	229,999	\$200	No Charge	\$600	\$1,000	\$1,400
230,000	up to	239,999	\$205	No Charge	\$615	\$1,025	\$1,435
240,000	up to	249,999	\$210	No Charge	\$630	\$1,050	\$1,470
250,000	up to	259,999	\$215	No Charge	\$645	\$1,075	\$1,505
260,000	up to	269,999	\$220	No Charge	\$660	\$1,100	\$1,540
270,000	up to	279,999	\$225	No Charge	\$675	\$1,125	\$1,575
280,000	up to	289,999	\$230	No Charge	\$690	\$1,150	\$1,610
290,000	up to	299,999	\$235	No Charge	\$705	\$1,175	\$1,645
300,000	up to	309,999	\$240	No Charge	\$720	\$1,200	\$1,680
310,000	up to	319,999	\$245	No Charge	\$735	\$1,225	\$1,715
320,000	up to	329,999	\$250	No Charge	\$750	\$1,250	\$1,750
330,000	up to	339,999	\$255	No Charge	\$765	\$1,275	\$1,785
340,000	up to	349,999	\$260	No Charge	\$780	\$1,300	\$1,820
350,000	up to	359,999	\$265	No Charge	\$795	\$1,325	\$1,855
360,000	up to	369,999	\$270	No Charge	\$810	\$1,350	\$1,890
370,000	up to	379,999	\$275	No Charge	\$825	\$1,375	\$1,925
380,000	up to	389,999	\$280	No Charge	\$840	\$1,400	\$1,960
390,000	up to	399,999	\$285	No Charge	\$855	\$1,425	\$1,995
400,000	up to	424,999	\$290	No Charge	\$870	\$1,450	\$2,030
425,000	up to	449,999	\$295	No Charge	\$885	\$1,475	\$2,065
450,000	up to	474,999	\$300	No Charge	\$900	\$1,500	\$2,100
475,000	up to	499,999	\$305	No Charge	\$915	\$1,525	\$2,135
500,000	up to	524,999	\$310	No Charge	\$930	\$1,550	\$2,170
525,000	up to	549,999	\$315	No Charge	\$945	\$1,575	\$2,205
550,000	up to	574,999	\$320	No Charge	\$960	\$1,600	\$2,240
575,000	up to	599,999	\$325	No Charge	\$975	\$1,625	\$2,275
600,000	up to	624,999	\$330	No Charge	\$990	\$1,650	\$2,310
625,000	up to	649,999	\$335	No Charge	\$1,005	\$1,675	\$2,345
650,000	up to	674,999	\$340	No Charge	\$1,020	\$1,700	\$2,380
675,000	up to	699,999	\$345	No Charge	\$1,035	\$1,725	\$2,415
700,000	up to	724,999	\$350	No Charge	\$1,050	\$1,750	\$2,450
725,000	up to	749,999	\$355	No Charge	\$1,065	\$1,775	\$2,485
750,000	up to	774,999	\$360	No Charge	\$1,080	\$1,800	\$2,520

	TO THE PARTY OF TH					
up to	799,999	\$365	No Charge	\$1,095	\$1,825	\$2,555
up to	824,999	\$370	No Charge	\$1,110	\$1,850	\$2,590
up to	849,999	\$375	No Charge	\$1,125	\$1,875	\$2,625
up to	874,999	\$380	No Charge	\$1,140	\$1,900	\$2,660
up to	899,999	\$385	No Charge	\$1,155	\$1,925	\$2,695
up to	924,999	\$390	No Charge	\$1,170	\$1,950	\$2,730
up to	949,999	\$395	No Charge	\$1,185	\$1,975	\$2,765
up to	974,999	\$400	No Charge	\$1,200	\$2,000	\$2,800
up to	999,999	\$405	No Charge	\$1,215	\$2,025	\$2,835
up to	1,049,999	\$410	No Charge	\$1,230	\$2,050	\$2,870
up to	1,099,999	\$415	No Charge	\$1,245	\$2,075	\$2,905
up to	1,149,999	\$420	No Charge	\$1,260	\$2,100	\$2,940
up to	1,199,999	\$425	No Charge	\$1,275	\$2,125	\$2,975
up to	1,249,999	\$430	No Charge	\$1,290	\$2,150	\$3,010
up to	1,299,999	\$435	No Charge	\$1,305	\$2,175	\$3,045
up to	1,349,999	\$440	No Charge	\$1,320	\$2,200	\$3,080
up to	1,399,999	\$445	No Charge	\$1,335	\$2,225	\$3,115
up to	1,449,999	\$450	No Charge	\$1,350	\$2,250	\$3,150
up to	over 1,450,000	\$455	No Charge	\$1,365	\$2,275	\$3,185
	up to	up to 824,999 up to 849,999 up to 874,999 up to 899,999 up to 924,999 up to 974,999 up to 999,999 up to 1,049,999 up to 1,049,999 up to 1,149,999 up to 1,149,999 up to 1,249,999 up to 1,249,999 up to 1,349,999	up to 824,999 \$370 up to 849,999 \$375 up to 874,999 \$380 up to 899,999 \$385 up to 924,999 \$390 up to 949,999 \$395 up to 974,999 \$400 up to 999,999 \$405 up to 1,049,999 \$410 up to 1,099,999 \$415 up to 1,149,999 \$420 up to 1,249,999 \$430 up to 1,249,999 \$435 up to 1,349,999 \$440 up to 1,349,999 \$445 up to 1,449,999 \$450	up to 824,999 \$370 No Charge up to 849,999 \$375 No Charge up to 874,999 \$380 No Charge up to 899,999 \$385 No Charge up to 924,999 \$390 No Charge up to 949,999 \$395 No Charge up to 974,999 \$400 No Charge up to 999,999 \$405 No Charge up to 1,049,999 \$410 No Charge up to 1,099,999 \$415 No Charge up to 1,149,999 \$420 No Charge up to 1,249,999 \$430 No Charge up to 1,249,999 \$435 No Charge up to 1,349,999 \$440 No Charge up to 1,349,999 \$445 No Charge up to 1,449,999 \$450 No Charge	up to 824,999 \$370 No Charge \$1,110 up to 849,999 \$375 No Charge \$1,125 up to 874,999 \$380 No Charge \$1,140 up to 899,999 \$385 No Charge \$1,155 up to 924,999 \$390 No Charge \$1,170 up to 949,999 \$395 No Charge \$1,200 up to 974,999 \$400 No Charge \$1,200 up to 999,999 \$405 No Charge \$1,215 up to 1,049,999 \$410 No Charge \$1,230 up to 1,049,999 \$415 No Charge \$1,245 up to 1,149,999 \$420 No Charge \$1,260 up to 1,249,999 \$430 No Charge \$1,275 up to 1,249,999 \$435 No Charge \$1,305 up to 1,349,999 \$440 No Charge \$1,320 up to 1,349,999 \$	up to 824,999 \$370 No Charge \$1,110 \$1,850 up to 849,999 \$375 No Charge \$1,125 \$1,875 up to 874,999 \$380 No Charge \$1,140 \$1,900 up to 899,999 \$385 No Charge \$1,155 \$1,925 up to 924,999 \$390 No Charge \$1,170 \$1,950 up to 949,999 \$395 No Charge \$1,185 \$1,975 up to 974,999 \$400 No Charge \$1,200 \$2,000 up to 999,999 \$405 No Charge \$1,215 \$2,025 up to 1,049,999 \$410 No Charge \$1,230 \$2,050 up to 1,049,999 \$420 No Charge \$1,245 \$2,075 up to 1,149,999 \$420 No Charge \$1,260 \$2,100 up to 1,249,999 \$430 No Charge \$1,290 \$2,150 up to 1,349,999 <

Section 10: FIRE PREVENTION PERSONNEL HOURLY RATES

The rate below is to be charged for fire prevention services where the fees in sections 4 through 9 do not apply. This rate is to be charged action or inaction of an owner/operator of a facility or process necessitates that Fire Prevention personnel act to enforce the provisions of the Florida Fire Prevention Code. E.g. Illegal burning, complaint inspections where violations are confirmed to be present etc.

(a) Fire Prevention Personnel hourly rate

\$50.00 per hour

Agenda Report



2725 Judge Fran Jamieson Way Viera, FL 32940

Public Hearing

D.8. 9/6/2022

Subject:

Adoption of Budgets for FY 2022-2023 for Certain Districts and Programs

Dept/Office:

Budget Office

Requested Action:

It is recommended that the Board of County Commissioners adopt the budgets for the districts and programs listed below.

Summary Explanation and Background:

The following budgets must be adopted on or before September 15, 2022. If there are no objections or requests for individual discussion, these items may be approved with one motion.

	<u>Description</u>	FY 2022-2023 Budget
•	Solid Waste Management Department Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for the Solid Waste Management	\$104,965,821
•	Stormwater Utility Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for the Stormwater Utility Operations and CIP	\$40,668,356
•	Fire Rescue Operations Assessment Brevard County Code of Ordinances specify that on or before September 15 of each year, an annual budget shall be adopted for Fire Rescue Operations	\$59,781,679
•	Melbourne-Tillman Water Control District A resolution adopting the budget tentatively approved at the August 16, 2022 public hearing	\$4,456,200

Clerk to the Board Instructions:

Maintain for records retention

SOLID WASTE MANAGEMENT PROGRAM BUDGET – FY 2022-2023

Chapter 94, Brevard County Code, provides that on or before the fifteenth day of September, the Board shall hold a public hearing to adopt the budget for the Operation and Maintenance of the Solid Waste Management System, and the Solid Waste Collection and Recycling program for the ensuing County fiscal year.

It is recommended that the Board of County Commissioners adopt the Solid Waste Management Program's FY 2022-2023 budget for the Operation and Maintenance of the Solid Waste Management System and the Solid Waste Collection and Recycling programs.

FISCAL IMPACT:

Annual Solid Waste Management Program's FY 2022-2023 Budget:

Operation and Maintenance of the Solid Waste
Management System \$80,158,948

Solid Waste Collection and Recycling Programs \$24,806,873

Total \$104,965,821

STORMWATER UTILITY BUDGET - FY 2022-2023

Chapter 110, Brevard County Code, provides that on or before the fifteenth day of September, the Board shall hold a public hearing to adopt the operations, maintenance, and capital improvements construction Stormwater Utility budget for the County's ensuing fiscal year.

It is recommended that the Board of County Commissioners adopt the Stormwater Utility FY 2022-2023 budget for operations, maintenance, and capital improvements construction.

FISCAL IMPACT:

Stormwater Utility Annual FY 2022-2023 Budget:

Operations and Maintenance	\$ 30,063,821
Capital Improvements Program	\$ 10,604,535
Total	\$ 40,668,356

FIRE SERVICE NON-AD VALOREM ASSESSMENT BUDGET - FY 2022-2023

Ordinances 06-45 and 07-044, as amended by Ordinance 08-35, and section 197.3632, Florida Statutes, provide that on or before the fifteenth day of September, the Board shall hold a public hearing to adopt the Fire Service Non-Ad Valorem Assessment Benefit Area budget for the ensuing County fiscal year.

It is recommended that the Board of County Commissioners adopt the Fire Service Non-Ad Valorem Assessment Benefit Area FY 2022-2023 budget. This budget is part of the Fire Rescue Department's budget; the remainder of the Department's budget is not included here.

FISCAL IMPACT:

Annual Fire Service Non-Ad Valorem Assessment FY 2022-2023 Budget:

Brevard County Fire Service Non-Ad Valorem Assessment: \$59,781,679

.

RESOLUTION NO. 2022-____

A RESOLUTION TO ADOPT A FINAL OPERATING BUDGET FOR THE MELBOURNE-TILLMAN WATER CONTROL DISTRICT PURSUANT TO CHAPTERS 165 AND 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE FINAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapters 86, 165 and 200, Florida Statutes, as amended, require that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing an operating budget for the Melbourne-Tillman Water Control District for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt an annual budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

- 1. This Resolution is hereby adopted under the provisions of Chapters 86, 165 and 200, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the Melbourne-Tillman Water Control District, does hereby adopt a final operating budget, as presented and amended at the public hearing held on August 16, 2022, for the fiscal year beginning October 1, 2022, and ending September 30, 2023, in the amount of \$4,456,200.

- 3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.
 - 4. This Resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED, THIS 6th DAY OF SEPTEMBER, A.D., 2022.

ATTEST:	BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA
Rachel Sadoff, Clerk	By: Kristine Zonka, Chair
Rudioi Sudoii, Cierk	As approved by the Board on September 6, 2022

Agenda Report



2725 Judge Fran Jamieson Way Viera, FL 32940

Public Hearing

D.9. 9/6/2022

Subject:

FY 2022-2023 Budget Resolution: Barefoot Bay Water and Sewer District.

Fiscal Impact:

The Barefoot Bay Water and Sewer District Budget for FY 2022-2023 is \$9,623,215. The budget is fully funded by user fees.

Dept/Office:

Utility Services

Requested Action:

It is requested that the governing body of the Barefoot Bay Water and Sewer District consider approval of a resolution adopting the budget for FY 2022-2023.

Summary Explanation and Background:

The Barefoot Bay Water and Sewer District is a dependent special district created under Chapter 153 Part II, and Chapter 189, Florida Statutes.

Chapter 189.015 Florida Statutes requires the governing body of each special district to adopt a budget by resolution each year.

The attached resolution adopts the FY 2022-2023 County Budget, which will be considered and adopted in Public Hearing by the Board of County Commissioners on September 6, 2022.

The Brevard County Utility Services Department provides operational, maintenance and administrative services to the Barefoot Bay Water and Sewer District under a contract with the Board of County Commissioners. The District's annual budget is included in the Utility Services Department budget that will be considered on September 20, 2022, but is financially independent from the rest of the department.

Clerk to the Board Instructions:

E-mail Clerk Memo to karina.perez@brevardfl.gov and mail original Memo to Utility Services Department.

RESOLUTION NO. 22-02

RESOLUTION OF THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT TO ADOPT A FINAL OPERATING BUDGET FOR FISCAL YEAR 2022-2023 FOR THE BAREFOOT BAY UTILITY SYSTEM LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Barefoot Bay Water and Sewer District is a dependent special district created under Chapters 153 Part II and 189, Florida Statutes, and

WHEREAS, Chapter 189.016, Florida Statutes requires the governing body of each special dependent district to adopt a budget each year by resolution, and

WHEREAS, Resolution 22-01 of the Barefoot Bay Water and Sewer District established rates, fees and charges for the users of the system, and

WHEREAS, the Brevard County Utility Services Department has prepared a budget for Fiscal Year 2022-2023, under contract with the Barefoot Bay Water and Sewer District.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BOARD OF THE BAREFOOT BAY WATER AND SEWER DISTRICT, that:

- 1. This Resolution is hereby adopted under the provisions of Chapters 153, 189 and 218, Florida Statutes, as amended.
- 2. The Governing Board of the Barefoot Bay Water and Sewer District does hereby adopt a final operating budget, as presented and amended at the public meeting held on September 6, 2022, for the Fiscal Year beginning on October 1, 2022 and ending on September 30, 2023 in the amount of \$9,623,215.
- 3. This Resolution shall take effect immediately upon its adoption.

	DONE, ORDERED	AND ADOPTED, this 6 th day of September 2022.
ATTEST:		BAREFOOT BAY WATER AND SEWER DISTRICT
		BOARD OF COUNTY COMMISSIONERS
		BREVARD COUNTY FLORIDA
Rachel M. Sadoff, Clerk		BY: Kristine Zonka, Chair
		As approved by the Board on September 6, 2022.

(SEAL)

Text of Ad:

Ad#5386398

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brevard County, Florida, on September 6, 2022 at 5:30 p.m., in the Commission Room at 2725 Judge Fran Jamieson Way, Building C, First Floor, Viera, FL, 32940, will hold a public hearing on the following resolution:

RESOLUTION NO. 22- 02
RESOLUTION OF THE GOVERNING
BOARD OF THE BAREFOOT BAY WATER
AND SEWER DISTRICT TO ADOPT A FINAL OPERATING BUDGET FOR FISCAL
YEAR 2022-2023 FOR THE BAREFOOT
BAY UTILITY SYSTEM LOCATED IN BREVARD COUNTY, FLORIDA AND PROVIDING FOR AN EFFECTIVE DATE.

All persons for or against said resolution can be heard at said time and place. If a person decides to appeal any decision made by the Board with respect to such hearing or meeting, he will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.

The needs of hearing or visually impaired persons shall be met if the department sponsoring the meeting hearing is contacted at least 48 hours prior to the public meeting hearing by any person wishing assistance. The sponsoring department is Utility Services Department, Telephone Number: (321) 633-

2091.

A copy of the resolution may be inspected at the following location:

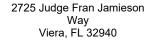
Utility Services Department Administration Office

2725 Judge Fran Jamieson Way

Building A-213 Viera, FL 32940

By order of the Board of County Commissioners of Brevard County, Florida

Agenda Report





Public Hearing

D.10	9/6/2022
Subject: Tentative Approval of a Resolution Adopting the County's Budget for FY 2022-2023	
Fiscal Impact:	
Dept/Office: Budget Office	
Requested Action: It is recommended that the Board tentatively approve the attached resolution adopting the County's Total Budget for FY 2022-2023. As indicated in agenda item D.2., the County's Total Revised Budget for FY 2022-2023 is \$1,849,105,824 which includes County agencies of \$1,568,439,191, Charter Officers of \$181,243,176 and Dependent Special Districts of \$99,423,457.	
Based on the action taken under agenda item D.3., the revised County Total Budget for FY 202, which includes County agencies of, Charter Officers of Dependent Special Districts of	
Summary Explanation and Background:	
Clerk to the Board Instructions: Maintain for records retention	

RESOLUTION NO. 2022-____

A RESOLUTION TO ADOPT A TENTATIVE BUDGET PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR 2022-2023

WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution establishing a budget for the ensuing fiscal year; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt a tentative budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

- 1. This Resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.
- 2. The Board of County Commissioners, Brevard County, Florida, as taxing and governing authority, does hereby adopt a tentative budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023 in the amount of \$1,849,105,824.
- 3. A certified copy of this Resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

	As approved by the Board on September 6, 2022.	
Rachel Sadoff, Clerk	Kristine Zonka, Chair	
	By:	
	BREVARD COUNTY, FLORIDA	
ATTEST:	BOARD OF COUNTY COMMISSIONERS OF	
DONE, ORDERED AND ADOPTED, T	THIS 6th DAY OF SEPTEMBER, A.D., 2022.	
. This Resolution shall take effect immediately upon its adoption.		